AGENDA CITY OF TRENTON FINAL BUDGET HEARING

The Trenton City Commissioners, serving also as the Community Redevelopment Authority, will meet in Regular Session Monday, September 22, 2025, at 5:30 pm, or as soon after as possible, in the Gilchrist County Commission Meeting Facility, located at 210 South Main Street, Trenton, Florida. Items included on the agenda are as follows:

- A. Call to Order
- B. Adoption of Agenda
- C. Consent Items
 - 1. Minutes Tentative Budget Hearing, September 8, 2025
- D. Action Items
 - 1. Resolution 2025-12, Final Millage Rate FY 2025/2026
 - 2. Resolution 2025-13, Final Budget FY 2025/2026
- E. Public Comment
- F. Adjourn

City of Trenton Tentative Budget Hearing Meeting September 5, 2025

The Trenton City Commission, serving also as the Community Redevelopment Authority, met on Monday, September 5, 2025, at the Gilchrist County Commission Meeting Building. Those in attendance were as follows:

Randy Rutter	Vice-Mayor
Lucy Coleman	Commissioner
Mary Love Davis	Commissioner
Russel Williams	Commissioner
Brittany Mills	City Manager
David "Duke" Lang, Jr.	City Attorney

Mayor Avery was absent.

A. CALL TO ORDER

Vice-Mayor Rutter called the meeting to order at 5:33 pm.

B. ADOPTION OF AGENDA

Commissioner Coleman made a motion to adopt the agenda. Commissioner Davis seconded the motion. The motion carried unanimously.

C. ACTION ITEMS

1. Resolution 2025-10, Tentative Millage Rate Fiscal Year 2025/2026

Attorney Lang read Resolution 2025-10:

A RESOLUTION OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA FOR FISCAL YEAR 2025-2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Trenton, Gilchrist County, Florida on September, 2025, adopted a Fiscal Year Tentative Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Trenton, Gilchrist County, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Trenton, Gilchrist County, Florida has been certified by the County Property Appraiser to the City of Trenton, Florida as \$116,778,759.00.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA, that:

<u>Section 1.</u> The FY 2025-2026 operating millage rate is 3.75 mills which is equal to or greater than the rolled-back rate of 3.4086 mills and represents a change of 10.02 %.

Section 2. The voted debt service millage is <u>0</u>.

Section 3. This resolution shall take effect immediately upon its adoption.

Commissioner Williams made a motion to adopt Resolution 2025-10. Commissioner Coleman seconded the motion. There was no public input. The motion passed by roll call vote with four for and none against:

Vice-Mayor Rutter Aye
Commissioner Coleman Aye
Commissioner Davis Aye
Commissioner Williams Aye

Resolution 2025-10 was adopted at 5:35 pm.

2. Resolution 2025-11, Tentative Budget for Fiscal Year 2025/2026

Attorney Lang read Resolution 2025-11:

A RESOLUTION OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA ADOPTING THE TENTATIVE BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR 2025-2026.

WHEREAS, The City of Trenton, Gilchrist County, Florida on September <u>5</u>, 2025, held a public hearing as required by Florida Statute 200.065;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA as follows:

<u>Section 1.</u> The City of Trenton, Gilchrist County, Florida sets forth the appropriations and revenue estimate for the "General Fund" Budget for Fiscal Year 2025-2026 in the amount of \$1,994,968.00.

<u>Section 2.</u> The City of Trenton, Gilchrist County, Florida sets forth the appropriations and revenue estimate for the "Community Redevelopment Fund" Budget for Fiscal Year 2025-2026 in the amount of \$272,294.00.

<u>Section 3.</u> The City of Trenton, Gilchrist County, Florida sets forth the appropriations and revenue estimate for the "Enterprise Fund" Budget for Fiscal Year 2025-2026 in the amount of \$1,814,000.00.

Section 4. The Fiscal Year 2025-2026 Tentative Budget be adopted.

<u>Section 5.</u> This resolution shall take effect immediately upon its adoption.

Commissioner Coleman made a motion to adopt Resolution 2025-11. Commissioner Williams seconded the motion. There was no public input. The motion passed unanimously by roll call vote with four for and none against:

Vice-Mayor Rutter	Aye
Commissioner Coleman	Aye
Commissioner Davis	Aye
Commissioner Williams	Aye

Resolution 2025-11 was adopted at 5:37 pm.

D. PUBLIC COMMENTS

There were no public comments or questions.

E. ADJOURN

Attest:	
Brittany Mills, City Manager	Randy Rutter, Vice-Mayor

RESOLUTION NO. 2025-12

A RESOLUTION OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA FOR FISCAL YEAR 2025-2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Trenton, Gilchrist County, Florida on September <u>22</u>, 2025, adopted a Fiscal Year Final Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Trenton, Gilchrist County, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Trenton, Gilchrist County, Florida has been certified by the County Property Appraiser to the City of Trenton, Florida as <u>\$116,778,759</u>.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA, that:

<u>Section 1.</u> The FY 2025-2026 operating millage rate is 3.750 mills which is equal to or more than the rolled-back rate of 3.4086 mills and represents a change of 10.02% .				
Section 2.	The voted debt service millag	e is <u>0</u> .		
Section 3.	This resolution shall take effe	ct immediately upon	its adoption.	
DULY ADOPTED on Roll Call Vote at a public hearing this <u>22nd</u> day of <u>September</u> , 2025 by votes for and votes against, by the City of Trenton, Gilchrist County, Florida.				
Time Adopted: P.M.				
		BOARD OF COM CITY OF TRENT	MISSIONERS OF THE ON, FLORIDA	
ATTEST:		Robbi Coarsey Av Mayor-Commissio	•	

Brittany Mills Clerk/City Manager

RESOLUTION NO. <u>2025-13</u>

A RESOLUTION OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA ADOPTING THE FINAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR 2025-2026; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, The City of Trenton, Gilchrist County, Florida on September <u>22</u>, 2025, held a public hearing as required by Florida Statute 200.065;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF TRENTON, GILCHRIST COUNTY, FLORIDA as follows:

- Section 1. The City of Trenton, Gilchrist County, Florida sets forth the appropriations and revenue estimate for the "General Fund" Budget for Fiscal Year 2025-2026 in the amount of \$1,994,968.00.
- <u>Section 2.</u> The City of Trenton, Gilchrist County, Florida sets forth the appropriations and revenue estimate for the "Community Redevelopment Fund" Budget for Fiscal Year 2025-2026 in the amount of \$ 272,294.00.
- Section 3. The City of Trenton, Gilchrist County, Florida sets forth the appropriations and revenue estimate for the "Enterprise Fund" Budget for Fiscal Year 2025-2026 in the amount of \$1,814,000.00.

	Section 4.	The Fiscal Year 2025-2026 Final Budget be adopted.		
	Section 5.	This resolution	shall take effe	ect immediately upon its adoption.
by	DULY ADOPTED on a Roll Call Vote at a public hearing this <u>22nd</u> day of <u>September</u> 2025 yvotes for and vote against, by the City of Trenton, Gilchrist County, Florida.			
	Tim	e Adopted:	P.M.	
				BOARD OF COMMISSIONERS OF THE CITY OF TRENTON, FLORIDA
ATTES	ST:			Robbi Coarsey Avery Mayor-Commissioner

Brittany Mills Clerk/City Manager