City of Trenton
COMMISSION MEETING
AMENDED AGENDA

The Trenton City Commission serving also as the Board of Adjustment, the Planning & Zoning Board and the Community Redevelopment Authority, will meet in Regular Session Monday, August 10, 2026, at **6:00 pm**, or as soon after as possible, in the Gilchrist County Commission Meeting Building, located at 210 South Main Street, Trenton, Florida. Items included on the agenda are as follows:

A. Call to Order
B. Adoption of Agenda
C. Unscheduled Guests
D. Consent Items
1. Minutes – Regular Commission Meeting, July 27, 2026
2. June Financial and Expenditure Reports

E. Discussion Item
~~1. Fire Assessment~~
2. Budget Workshop

F. Action Items
1. Resilient Florida Adaptation Plan
2. Public Safety Director Salary Negotiation
3. Resolution 2026-10 – Waiving/Reducing SRWMD Permit Fees

G. Staff Reports
1. Public Safety Department
2. Public Works Department

H. City Attorney Report
I. City Manager Report
J. Board Member Requests
K. Public Comments
L. Adjourn

City of Trenton
Minutes
Commission Meeting
July 27, 2026

The Trenton City Commission, serving also as the Planning & Zoning Board and the Community Redevelopment Authority, met on Monday, July 27, 2026, at the Gilchrist County Commission Meeting Building. Those in attendance were as follows:

Robbi Coarsey Avery	Mayor
Lucy Coleman	Commissioner
Randy Rutter	Commissioner
Russel Williams	Commissioner
Brittany Mills	City Manager
David "Duke" Lang, Jr.	City Attorney

Commissioner Davis was absent.

A. CALL TO ORDER

Mayor Avery called the meeting to order at 6:02 pm.

B. ADOPTION OF AGENDA

Commissioner Rutter made a motion to adopt the agenda. Commissioner Coleman seconded the motion. The motion carried unanimously.

C. UNSCHEDULED GUESTS

Nicole Evans stated that her drain field needs to be replaced and asked when sewer will be available in Schofield subdivision. She was advised to pump her septic until sewer is available later this year or early next year.

Ken Malone made a complaint regarding a mobile home in his neighborhood.

Tom Rittenhouse stated the added four-way stops in the SW section have been affective; however, he feels more need to be added.

D. CONSENT ITEMS

1. Minutes – Special Commission Meeting, July 2, 2026

Commissioner Williams made a motion to accept the minutes. Commissioner Coleman seconded the motion. The motion carried unanimously.

2. **Minutes – Regular Commission Meeting, July 13, 2026**

Commissioner Williams made a motion to accept the minutes. Commissioner Rutter seconded the motion. The motion carried unanimously.

E. DISCUSSION ITEMS

1. **Budget Workshop**

City Manager Mills reviewed the preliminary budget and asked for the Boards suggestions for changes. Commissioner Rutter asked that the fire assessment be reviewed.

F. ACTION ITEMS

1. **Public Safety Director Salary Negotiation**

After discussion it was the consensus of the Board that the City Manager will negotiate with Ms. Gent and bring her recommendation to the next meeting.

2. **Millage Rate FY 2026-2027**

City Manager Mills reported that due to not having a full board the millage rate can only be set at the roll back rate which is 3.6701. Commissioner Rutter made a motion to set the millage rate at 3.6701. Commissioner Williams seconded the motion. The motion carried unanimously.

3. **Approval of Road Closure for Monthly Makers Market**

Commissioner Coleman made a motion to approve closing the road north of the Depot on the second Friday of each month from 3:00 pm until 9:00 pm. Commissioner Rutter seconded the motion. The motion carried unanimously.

4. **Approval of Road Closure for Christmas On Main**

Commissioner Coleman made a motion to approve closing Main Street from SR 26 to NW 5th Avenue on December 11th, from 4:00 pm until 9:00 pm. Commissioner Williams seconded the motion. The motion carried unanimously.

G. CITY ATTORNEY REPORT

Attorney Lang had nothing to report.

H. CITY MANAGER REPORT

City Manager Mills reported that the Supervisor of Elections is requesting the SE 1st Avenue in front of the Courthouse be closed will election results are being reported on August 18th. Commissioner Rutter made a motion to approve closing SE 1st Avenue on August 18th from 6:00 pm until the election results are announced.

Mrs. Mills asked for the Board's direction as to which section to pave next. It was the consensus of the Board to proceed to the NE section.

I. BOARD MEMBER REQUESTS

Commissioner Coleman asked the status of placing fans on the Depot platform. City Manager Mills reported that the cost of the fans is around $400 each. After discussion it was decided to purchase one mobile fan.

Commissioner Rutter reported that he has been communicating with Tripp Lancaster at Waste Pro regarding the drivers leaving the toters on the road.

Mayor Avery asked the status of the community center renovations.

Commissioner Williams asked if the city has an ordinance regarding bed & breakfast establishments, to which the answer was no.

J. PUBLIC COMMENTS

Crystal Holley, with GSCO, asked for a meeting with the city manager and the sheriff to discuss the Public Safety Director's duties.

Ms. Holley asked if the fan for the Depot can be used by the food pantry. The answer was yes.

K. ADJOURN

Mayor Avery adjourned the meeting at 7:10 pm.

Attest:

Brittany Mills, City Manager	**Robbi Coarsey Avery, Mayor**

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	Total General Fund			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Income				
311.000 · Ad Valorem Tax	422,711.56	437,920.00	-15,208.44	96.53%
312.410 · Local Option Fuel Tax	34,603.53	52,000.00	-17,396.47	66.55%
312.640 · Disc-Small County Surtax	189,328.21	227,686.00	-38,357.79	83.15%
314.100 · Utility Service Tax-Electricity	155,957.52	220,000.00	-64,042.48	70.89%
314.300 · Utility Services Tax - Water	2,880.03	40,000.00	-37,119.97	7.2%
314.800 · Utility Services Tax - Propane	10,726.40	15,000.00	-4,273.60	71.51%
315.100 · State Communication Service Tax	54,931.25	70,000.00	-15,068.75	78.47%
316.000 · Local Business Tax	7,653.60	10,000.00	-2,346.40	76.54%
323.100 · Franchise Fees - Electricity	116,577.42	160,000.00	-43,422.58	72.86%
329.500 · Fees and Special Assessments	3,727.75	4,500.00	-772.25	82.84%
334.000 · State Grants				
Total 334.000 · State Grants	159,581.97	0.00	159,581.97	100.0%
335.100 · State Shared Revenue General				
Total 335.100 · State Shared Revenue General	139,217.20	183,758.00	-44,540.80	75.76%
335.390 · DOT Street Lighting Repayment	30,692.86	31,000.00	-307.14	99.01%
342.200 · Service Charge-Fire Protection	23,980.50	31,974.00	-7,993.50	75.0%
343.800 · Cemetery Lot Sales	0.00	5,000.00	-5,000.00	0.0%
351.000 · Court Fines	11,020.96	4,000.00	7,020.96	275.52%
351.100 · Court Fines-Tuition (Ed Fund)	0.00	440.00	-440.00	0.0%
360.000 · Miscellaneous	5,789.73	0.00	5,789.73	100.0%
360.001 · Penalities & Bad Debt Recovery	0.00	500.00	-500.00	0.0%
361.000 · Miscellaneous Revenue	0.00	1,000.00	-1,000.00	0.0%
361.010 · Bank Interest	10,032.88	28,700.00	-18,667.12	34.96%
362.100 · Property Lease	1,155.00	1,155.00	0.00	100.0%
362.200 · Community Center & Depot Rental	2,842.75	6,000.00	-3,157.25	47.38%
363.200 · Fire Assessment	209,182.04	212,600.00	-3,417.96	98.39%
365.100 · Qualifying Fees	937.50	600.00	337.50	156.25%
382.000 · Administrative Fee (WS to GF)	0.00	251,135.00	-251,135.00	0.0%
Total Income	1,593,530.66	1,994,968.00	-401,437.34	79.88%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	510 General (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	0.00			
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	0.00			
140 · Overtime Wages	0.00			
141 · On Call Wages	0.00			
150 · Special Pay	0.00			
152 · Health Insurance Bonus	0.00			
210 · Social Security-FICA Taxes	0.00			
220 · Retirement Contributions	0.00			
230 · Health Life & Dental Insurance	0.00			
240 · Workers Compensation	6,687.75	21,000.00	-14,312.25	31.85%
310 · Professional Fees	0.00	0.00	0.00	0.0%
320 · Accounting and Auditing	0.00	6,500.00	-6,500.00	0.0%
340 · Other Services	0.00	2,200.00	-2,200.00	0.0%
350 · Investigations	0.00			
400.000 · Travel & Per Diem	0.00			
410 · Communications & Devices	0.00			
420 · Freight & Postage Services	0.00			
430 · Utility Services	0.00			
440 · Rentals and Leases	0.00			
450 · General Liability Insurance	90,630.75	48,000.00	42,630.75	188.81%
460.000 · Repair & Maintenance Services	0.00			
470 · Printing and Binding	0.00			
480 · Promotional Activities	0.00			
490 · Other Charges and Obligations	1,310.74			
514000 · Legal Counsel	28,408.11	40,000.00	-11,591.89	71.02%
515310 · Comprehensive Planning	11,250.00	15,000.00	-3,750.00	75.0%
520 · Operational Supplies				
Total 520 · Operational Supplies	71.97	0.00	71.97	100.0%
540 · Membership, Subscription, Books	0.00			
550 · Training and Education	0.00			
575.601 · Non Cap Mach and Equipment	0.00			
575900 · Miscellaneous Expense	39.99			
581.910 · Inter-Fund Transfer- City	82,016.62	82,017.00	-0.38	100.0%
581.911 · Inter-Fund Transfer- Fire	0.00	25,879.00	-25,879.00	0.0%
600 · Capital Outlay				
Total 600 · Capital Outlay	0.00			
641 · Hearing Officer	0.00	1,500.00	-1,500.00	0.0%
760 · Grant Expense				
Total 760 · Grant Expense	119,500.00			
810 · Police Grant Expenses	0.00			
910 · Machinery & Equipment Reserves	0.00			
Total Expense	339,915.93	242,096.00	97,819.93	140.41%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	511 Commission (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	0.00			
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	34,650.00	46,200.00	-11,550.00	75.0%
140 · Overtime Wages	0.00			
141 · On Call Wages	0.00			
150 · Special Pay	0.00			
152 · Health Insurance Bonus	0.00			
210 · Social Security-FICA Taxes	2,912.74	4,100.00	-1,187.26	71.04%
220 · Retirement Contributions	18,269.55	26,000.00	-7,730.45	70.27%
230 · Health Life & Dental Insurance	134.82	230.00	-95.18	58.62%
240 · Workers Compensation	0.00	85.00	-85.00	0.0%
310 · Professional Fees	0.00			
320 · Accounting and Auditing	0.00			
340 · Other Services	0.00	960.00	-960.00	0.0%
350 · Investigations	0.00			
400.000 · Travel & Per Diem	0.00			
410 · Communications & Devices	607.36	500.00	107.36	121.47%
420 · Freight & Postage Services	0.00	0.00	0.00	0.0%
430 · Utility Services	0.00			
440 · Rentals and Leases	0.00			
450 · General Liability Insurance	0.00			
460.000 · Repair & Maintenance Services	0.00			
470 · Printing and Binding	0.00			
480 · Promotional Activities	1,670.79	1,500.00	170.79	111.39%
490 · Other Charges and Obligations	200.00	300.00	-100.00	66.67%
514000 · Legal Counsel	0.00			
515310 · Comprehensive Planning	0.00			
520 · Operational Supplies				
Total 520 · Operational Supplies	1,911.53	300.00	1,611.53	637.18%
540 · Membership, Subscription, Books	0.00			
550 · Training and Education	0.00			
575.601 · Non Cap Mach and Equipment	0.00			
575900 · Miscellaneous Expense	0.00			
581.910 · Inter-Fund Transfer- City	0.00			
581.911 · Inter-Fund Transfer- Fire	0.00			
600 · Capital Outlay				
Total 600 · Capital Outlay	0.00			
641 · Hearing Officer	0.00			
760 · Grant Expense				
Total 760 · Grant Expense	0.00			
810 · Police Grant Expenses	0.00			
910 · Machinery & Equipment Reserves	0.00			
Total Expense	60,356.79	80,175.00	-19,818.21	75.28%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	513 Administration (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	0.00			
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	171,482.33	260,750.00	-89,267.67	65.77%
140 · Overtime Wages	801.00	500.00	301.00	160.2%
141 · On Call Wages	0.00			
150 · Special Pay	0.00			
152 · Health Insurance Bonus	0.00			
210 · Social Security-FICA Taxes	12,910.68	20,000.00	-7,089.32	64.55%
220 · Retirement Contributions	36,733.18	53,000.00	-16,266.82	69.31%
230 · Health Life & Dental Insurance	25,617.36	42,000.00	-16,382.64	60.99%
240 · Workers Compensation	989.00	400.00	589.00	247.25%
310 · Professional Fees	0.00			
320 · Accounting and Auditing	0.00			
340 · Other Services	18,300.00	22,200.00	-3,900.00	82.43%
350 · Investigations	0.00			
400.000 · Travel & Per Diem	80.10	0.00	80.10	100.0%
410 · Communications & Devices	8,957.87	8,000.00	957.87	111.97%
420 · Freight & Postage Services	1,014.00	1,200.00	-186.00	84.5%
430 · Utility Services	3,506.42	3,720.00	-213.58	94.26%
440 · Rentals and Leases	3,694.78	4,260.00	-565.22	86.73%
450 · General Liability Insurance	0.00			
460.000 · Repair & Maintenance Services	430.00	0.00	430.00	100.0%
470 · Printing and Binding	0.00	500.00	-500.00	0.0%
480 · Promotional Activities	1,410.75	1,500.00	-89.25	94.05%
490 · Other Charges and Obligations	380.00	360.00	20.00	105.56%
514000 · Legal Counsel	0.00			
515310 · Comprehensive Planning	0.00			
520 · Operational Supplies				
Total 520 · Operational Supplies	7,676.03	7,000.00	676.03	109.66%
540 · Membership, Subscription, Books	11,383.68	10,900.00	483.68	104.44%
550 · Training and Education	299.00			
575.601 · Non Cap Mach and Equipment	0.00	0.00	0.00	0.0%
575900 · Miscellaneous Expense	0.00			
581.910 · Inter-Fund Transfer- City	0.00			
581.911 · Inter-Fund Transfer- Fire	0.00			
600 · Capital Outlay				
Total 600 · Capital Outlay	0.00			
641 · Hearing Officer	0.00			
760 · Grant Expense				
Total 760 · Grant Expense	0.00			
810 · Police Grant Expenses	0.00			
910 · Machinery & Equipment Reserves	0.00			
Total Expense	305,666.18	436,290.00	-130,623.82	70.06%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	Total 521 Public Safety (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	0.00			
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	136,050.23	269,050.00	-132,999.77	50.57%
140 · Overtime Wages	968.83	4,960.00	-3,991.17	19.53%
141 · On Call Wages	0.00			
150 · Special Pay	80.00	520.00	-440.00	15.39%
152 · Health Insurance Bonus	2,784.72			
210 · Social Security-FICA Taxes	10,619.33	22,000.00	-11,380.67	48.27%
220 · Retirement Contributions	40,582.97	92,000.00	-51,417.03	44.11%
230 · Health Life & Dental Insurance	12,973.52	43,700.00	-30,726.48	29.69%
240 · Workers Compensation	17,053.00	7,200.00	9,853.00	236.85%
310 · Professional Fees	1,865.82			
320 · Accounting and Auditing	0.00			
340 · Other Services	13,858.59	16,250.00	-2,391.41	85.28%
350 · Investigations	25.00	120.00	-95.00	20.83%
400.000 · Travel & Per Diem	0.00	1,000.00	-1,000.00	0.0%
410 · Communications & Devices	1,477.62	8,400.00	-6,922.38	17.59%
420 · Freight & Postage Services	24.12	200.00	-175.88	12.06%
430 · Utility Services	1,380.00	0.00	1,380.00	100.0%
440 · Rentals and Leases	808.86	960.00	-151.14	84.26%
450 · General Liability Insurance	11,073.00			
460.000 · Repair & Maintenance Services	2,780.30	10,500.00	-7,719.70	26.48%
470 · Printing and Binding	0.00			
480 · Promotional Activities	0.00	910.00	-910.00	0.0%
490 · Other Charges and Obligations	420.00	0.00	420.00	100.0%
514000 · Legal Counsel	0.00			
515310 · Comprehensive Planning	0.00			
520 · Operational Supplies				
Total 520 · Operational Supplies	18,933.75	48,300.00	-29,366.25	39.2%
540 · Membership, Subscription, Books	1,466.25	500.00	966.25	293.25%
550 · Training and Education	0.00	500.00	-500.00	0.0%
575.601 · Non Cap Mach and Equipment	0.00	5,000.00	-5,000.00	0.0%
575900 · Miscellaneous Expense	0.00			
581.910 · Inter-Fund Transfer- City	0.00			
581.911 · Inter-Fund Transfer- Fire	0.00			
600 · Capital Outlay				
Total 600 · Capital Outlay	0.00			
641 · Hearing Officer	2,520.00			
760 · Grant Expense				
Total 760 · Grant Expense	0.00			
810 · Police Grant Expenses	24,960.78			
910 · Machinery & Equipment Reserves	0.00			
Total Expense	302,706.69	532,070.00	-229,363.31	56.89%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	522 Fire (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	38,849.50	45,000.00	-6,150.50	86.33%
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	17,458.31	46,000.00	-28,541.69	37.95%
140 · Overtime Wages	96.77	8,200.00	-8,103.23	1.18%
141 · On Call Wages	0.00			
150 · Special Pay	0.00			
152 · Health Insurance Bonus	0.00			
210 · Social Security-FICA Taxes	4,304.85	12,000.00	-7,695.15	35.87%
220 · Retirement Contributions	6,596.99	17,500.00	-10,903.01	37.7%
230 · Health Life & Dental Insurance	3,074.78	6,750.00	-3,675.22	45.55%
240 · Workers Compensation	6,300.00	6,500.00	-200.00	96.92%
310 · Professional Fees	0.00			
320 · Accounting and Auditing	0.00			
340 · Other Services	2,377.59	0.00	2,377.59	100.0%
350 · Investigations	0.00			
400.000 · Travel & Per Diem	0.00			
410 · Communications & Devices	0.00	0.00	0.00	0.0%
420 · Freight & Postage Services	0.00	259.00	-259.00	0.0%
430 · Utility Services	3,500.42	11,340.00	-7,839.58	30.87%
440 · Rentals and Leases	0.00			
450 · General Liability Insurance	0.00			
460.000 · Repair & Maintenance Services	4,487.39	7,000.00	-2,512.61	64.11%
470 · Printing and Binding	0.00	2,000.00	-2,000.00	0.0%
480 · Promotional Activities	189.70			
490 · Other Charges and Obligations	340.00	500.00	-160.00	68.0%
514000 · Legal Counsel	0.00			
515310 · Comprehensive Planning	0.00			
520 · Operational Supplies				
Total 520 · Operational Supplies	13,447.04	34,000.00	-20,552.96	39.55%
540 · Membership, Subscription, Books	336.11	3,000.00	-2,663.89	11.2%
550 · Training and Education	0.00	6,000.00	-6,000.00	0.0%
575.601 · Non Cap Mach and Equipment	0.00	6,200.00	-6,200.00	0.0%
575900 · Miscellaneous Expense	0.00			
581.910 · Inter-Fund Transfer- City	0.00			
581.911 · Inter-Fund Transfer- Fire	0.00			
600 · Capital Outlay				
Total 600 · Capital Outlay	0.00	0.00	0.00	0.0%
641 · Hearing Officer	0.00			
760 · Grant Expense				
Total 760 · Grant Expense	0.00	0.00	0.00	0.0%
810 · Police Grant Expenses	0.00			
910 · Machinery & Equipment Reserves	0.00	35,025.00	-35,025.00	0.0%
Total Expense	101,359.45	247,274.00	-145,914.55	40.99%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	562 Health Services (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	0.00			
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	0.00			
140 · Overtime Wages	0.00			
141 · On Call Wages	0.00			
150 · Special Pay	0.00			
152 · Health Insurance Bonus	0.00			
210 · Social Security-FICA Taxes	0.00			
220 · Retirement Contributions	0.00			
230 · Health Life & Dental Insurance	0.00			
240 · Workers Compensation	0.00			
310 · Professional Fees	0.00	0.00	0.00	0.0%
320 · Accounting and Auditing	0.00			
340 · Other Services	15,000.00	20,000.00	-5,000.00	75.0%
350 · Investigations	0.00			
400.000 · Travel & Per Diem	0.00			
410 · Communications & Devices	0.00			
420 · Freight & Postage Services	0.00			
430 · Utility Services	0.00	200.00	-200.00	0.0%
440 · Rentals and Leases	0.00			
450 · General Liability Insurance	0.00			
460.000 · Repair & Maintenance Services	0.00			
470 · Printing and Binding	0.00			
480 · Promotional Activities	0.00			
490 · Other Charges and Obligations	0.00			
514000 · Legal Counsel	0.00			
515310 · Comprehensive Planning	0.00			
520 · Operational Supplies				
Total 520 · Operational Supplies	0.00			
540 · Membership, Subscription, Books	0.00			
550 · Training and Education	0.00			
575.601 · Non Cap Mach and Equipment	0.00			
575900 · Miscellaneous Expense	0.00			
581.910 · Inter-Fund Transfer- City	0.00			
581.911 · Inter-Fund Transfer- Fire	0.00			
600 · Capital Outlay				
Total 600 · Capital Outlay	0.00			
641 · Hearing Officer	0.00			
760 · Grant Expense				
Total 760 · Grant Expense	0.00			
810 · Police Grant Expenses	0.00			
910 · Machinery & Equipment Reserves	0.00			
Total Expense	15,000.00	20,200.00	-5,200.00	74.26%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	541 Public Works (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	0.00			
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	160,503.54	223,500.00	-62,996.46	71.81%
140 · Overtime Wages	3,927.98	4,500.00	-572.02	87.29%
141 · On Call Wages	1,903.93	5,200.00	-3,296.07	36.61%
150 · Special Pay	0.00			
152 · Health Insurance Bonus	2,784.72			
210 · Social Security-FICA Taxes	12,688.21	18,000.00	-5,311.79	70.49%
220 · Retirement Contributions	23,332.38	32,750.00	-9,417.62	71.24%
230 · Health Life & Dental Insurance	22,770.30	42,000.00	-19,229.70	54.22%
240 · Workers Compensation	14,316.00	5,100.00	9,216.00	280.71%
310 · Professional Fees	21,000.00	6,000.00	15,000.00	350.0%
320 · Accounting and Auditing	0.00			
340 · Other Services	2,858.25	8,100.00	-5,241.75	35.29%
350 · Investigations	0.00			
400.000 · Travel & Per Diem	34.00			
410 · Communications & Devices	2,721.73	2,200.00	521.73	123.72%
420 · Freight & Postage Services	0.00	0.00	0.00	0.0%
430 · Utility Services	27,062.99	35,000.00	-7,937.01	77.32%
440 · Rentals and Leases	72.00	288.00	-216.00	25.0%
450 · General Liability Insurance	0.00			
460.000 · Repair & Maintenance Services	16,700.65	19,000.00	-2,299.35	87.9%
470 · Printing and Binding	0.00			
480 · Promotional Activities	48.13			
490 · Other Charges and Obligations	440.00	0.00	440.00	100.0%
514000 · Legal Counsel	0.00			
515310 · Comprehensive Planning	0.00			
520 · Operational Supplies				
Total 520 · Operational Supplies	22,467.37	28,975.00	-6,507.63	77.54%
540 · Membership, Subscription, Books	0.00			
550 · Training and Education	1,775.00	0.00	1,775.00	100.0%
575.601 · Non Cap Mach and Equipment	0.00			
575900 · Miscellaneous Expense	0.00			
581.910 · Inter-Fund Transfer- City	0.00			
581.911 · Inter-Fund Transfer- Fire	0.00			
600 · Capital Outlay				
Total 600 · Capital Outlay	30,000.05	0.00	30,000.05	100.0%
641 · Hearing Officer	0.00			
760 · Grant Expense				
Total 760 · Grant Expense	4,500.00			
810 · Police Grant Expenses	0.00			
910 · Machinery & Equipment Reserves	0.00			
Total Expense	371,907.23	430,613.00	-58,705.77	86.37%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	572 Recreation Services (General Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	0.00			
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	0.00			
140 · Overtime Wages	0.00			
141 · On Call Wages	0.00			
150 · Special Pay	0.00			
152 · Health Insurance Bonus	0.00			
210 · Social Security-FICA Taxes	0.00			
220 · Retirement Contributions	0.00			
230 · Health Life & Dental Insurance	0.00			
240 · Workers Compensation	0.00			
310 · Professional Fees	0.00			
320 · Accounting and Auditing	0.00			
340 · Other Services	0.00			
350 · Investigations	0.00			
400.000 · Travel & Per Diem	0.00			
410 · Communications & Devices	0.00			
420 · Freight & Postage Services	0.00	175.00	-175.00	0.0%
430 · Utility Services	1,501.98	3,000.00	-1,498.02	50.07%
440 · Rentals and Leases	0.00			
450 · General Liability Insurance	0.00			
460.000 · Repair & Maintenance Services	82.33	1,900.00	-1,817.67	4.33%
470 · Printing and Binding	0.00			
480 · Promotional Activities	0.00			
490 · Other Charges and Obligations	208.32			
514000 · Legal Counsel	0.00			
515310 · Comprehensive Planning	0.00			
520 · Operational Supplies				
Total 520 · Operational Supplies	1,889.53	475.00	1,414.53	397.8%
540 · Membership, Subscription, Books	0.00			
550 · Training and Education	0.00			
575.601 · Non Cap Mach and Equipment	0.00	0.00	0.00	0.0%
575900 · Miscellaneous Expense	0.00			
581.910 · Inter-Fund Transfer- City	0.00			
581.911 · Inter-Fund Transfer- Fire	0.00			
600 · Capital Outlay				
Total 600 · Capital Outlay	0.00	0.00	0.00	0.0%
641 · Hearing Officer	0.00			
760 · Grant Expense				
Total 760 · Grant Expense	0.00			
810 · Police Grant Expenses	0.00			
910 · Machinery & Equipment Reserves	0.00			
Total Expense	3,682.16	5,550.00	-1,867.84	66.35%

City of Trenton General Fund
Monthly Financial Statements
October 2025 through June 2026

	Total General Fund			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Expense				
100 · Fees for Services-FD	38,849.50	45,000.00	-6,150.50	86.33%
120.001 · Salaries & Wages				
Total 120.001 · Salaries & Wages	520,144.41	845,500.00	-325,355.59	61.52%
140 · Overtime Wages	5,794.58	18,160.00	-12,365.42	31.91%
141 · On Call Wages	1,903.93	5,200.00	-3,296.07	36.61%
150 · Special Pay	80.00	520.00	-440.00	15.39%
152 · Health Insurance Bonus	5,569.44			
210 · Social Security-FICA Taxes	43,435.81	76,100.00	-32,664.19	57.08%
220 · Retirement Contributions	125,515.07	221,250.00	-95,734.93	56.73%
230 · Health Life & Dental Insurance	64,570.78	134,680.00	-70,109.22	47.94%
240 · Workers Compensation	45,345.75	40,285.00	5,060.75	112.56%
310 · Professional Fees	22,865.82	6,000.00	16,865.82	381.1%
320 · Accounting and Auditing	0.00	6,500.00	-6,500.00	0.0%
340 · Other Services	52,394.43	69,710.00	-17,315.57	75.16%
350 · Investigations	25.00	120.00	-95.00	20.83%
400.000 · Travel & Per Diem	114.10	1,000.00	-885.90	11.41%
410 · Communications & Devices	13,764.58	19,100.00	-5,335.42	72.07%
420 · Freight & Postage Services	1,038.12	1,834.00	-795.88	56.6%
430 · Utility Services	36,951.81	53,260.00	-16,308.19	69.38%
440 · Rentals and Leases	4,575.64	5,508.00	-932.36	83.07%
450 · General Liability Insurance	101,703.75	48,000.00	53,703.75	211.88%
460.000 · Repair & Maintenance Services	24,480.67	38,400.00	-13,919.33	63.75%
470 · Printing and Binding	0.00	2,500.00	-2,500.00	0.0%
480 · Promotional Activities	3,319.37	3,910.00	-590.63	84.89%
490 · Other Charges and Obligations	3,299.06	1,160.00	2,139.06	284.4%
514000 · Legal Counsel	28,408.11	40,000.00	-11,591.89	71.02%
515310 · Comprehensive Planning	11,250.00	15,000.00	-3,750.00	75.0%
520 · Operational Supplies				
Total 520 · Operational Supplies	66,397.22	119,050.00	-52,652.78	55.77%
540 · Membership, Subscription, Books	13,186.04	14,400.00	-1,213.96	91.57%
550 · Training and Education	2,074.00	6,500.00	-4,426.00	31.91%
575.601 · Non Cap Mach and Equipment	0.00	11,200.00	-11,200.00	0.0%
575900 · Miscellaneous Expense	39.99			
581.910 · Inter-Fund Transfer- City	82,016.62	82,017.00	-0.38	100.0%
581.911 · Inter-Fund Transfer- Fire	0.00	25,879.00	-25,879.00	0.0%
600 · Capital Outlay				
Total 600 · Capital Outlay	30,000.05	0.00	30,000.05	100.0%
641 · Hearing Officer	2,520.00	1,500.00	1,020.00	168.0%
760 · Grant Expense				
Total 760 · Grant Expense	124,000.00	0.00	124,000.00	100.0%
810 · Police Grant Expenses	24,960.78			
910 · Machinery & Equipment Reserves	0.00	35,025.00	-35,025.00	0.0%
Total Expense	1,500,594.43	1,994,268.00	-493,673.57	75.25%

City of Trenton Enterprise Fund
Monthly Financial Statements
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Non Departmental
(Enterprise Fund)

	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Income				
334.000 · Grant Revenue				
Total 334.000 · Grant Revenue	0.00			
343300 · Water Sales	0.00			
343400 · Garbage Fees	461,712.19	606,000.00	-144,287.81	76.19%
343500 · Sewer Service Charges	0.00			
343600 · Water & Sewer Connection Fees	1,600.00	0.00	1,600.00	100.0%
360000 · Penalities & Bad Debt Recovery	3,342.06	0.00	3,342.06	100.0%
361010 · Bank Interest	1,747.68	0.00	1,747.68	100.0%
Total Income	468,401.93	606,000.00	-137,598.07	77.29%
Expense				
Total Personnel Services	15,506.35	24,769.00	-9,262.65	62.6%
240 · Workers Compensation	9,153.00	800.00	8,353.00	1,144.13%
320 · Accounting and Auditing	0.00	13,000.00	-13,000.00	0.0%
340 · Other Services	0.00			
400 · Travel & Per Diem	126.16			
410 · Communications & Devices	0.00	0.00	0.00	0.0%
420 · Freight & Postage Services	429.75			
430 · Utility Services	0.00			
450 · General Liability Insurance	82,313.25	0.00	82,313.25	100.0%
460 · Repair & Maintenance Services	0.00			
480 · Promotional Activities	0.00			
490 · Other Charges and Obligations	217.21	500.00	-282.79	43.44%
491 · Admin Fee (Due to GF)	0.00	82,874.00	-82,874.00	0.0%
Total 520 · Operational Supplies	45.00	1,410.00	-1,365.00	3.19%
534340 · Garbage Contract	359,656.30	482,647.00	-122,990.70	74.52%
540 · Membership, Subscription, Books	0.00			
550 · Training and Education	0.00			
Total 572600 · Capital Outlay	0.00			
575900 · Miscellaneous Expense	0.00			
640 · Non CapMachinery and Equipment	0.00	0.00	0.00	0.0%
Total 710 · Debt Service - Principal	0.00			
Total 720 · Debt Service - Interest	0.00			
Total 760 · Grant Expense	0.00			
999.001 · Adjustments from Prior Year	6,482.50	0.00	6,482.50	100.0%
Total Expense	473,929.52	606,000.00	-132,070.48	78.21%

City of Trenton Enterprise Fund
Monthly Financial Statements
October 2025 through June 2026

	Sewer (Enterprise Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Income				
334.000 · Grant Revenue				
Total 334.000 · Grant Revenue	0.00	0.00	0.00	0.0%
343300 · Water Sales	0.00			
343400 · Garbage Fees	0.00			
343500 · Sewer Service Charges	361,414.71	556,000.00	-194,585.29	65.0%
343600 · Water & Sewer Connection Fees	7,566.58	12,000.00	-4,433.42	63.06%
360000 · Penalities & Bad Debt Recovery	12,361.33	16,000.00	-3,638.67	77.26%
361010 · Bank Interest	4,749.59	15,000.00	-10,250.41	31.66%
Total Income	386,092.21	599,000.00	-212,907.79	64.46%
Expense				
Total Personnel Services	147,736.83	197,662.00	-49,925.17	74.74%
240 · Workers Compensation	5,169.00	3,500.00	1,669.00	147.69%
320 · Accounting and Auditing	0.00			
340 · Other Services	20,000.00	50,500.00	-30,500.00	39.6%
400 · Travel & Per Diem	0.00			
410 · Communications & Devices	1,000.00	3,500.00	-2,500.00	28.57%
420 · Freight & Postage Services	1,310.63	3,500.00	-2,189.37	37.45%
430 · Utility Services	24,709.11	43,000.00	-18,290.89	57.46%
450 · General Liability Insurance	1,701.00	36,000.00	-34,299.00	4.73%
460 · Repair & Maintenance Services	4,050.29	8,000.00	-3,949.71	50.63%
480 · Promotional Activities	0.00			
490 · Other Charges and Obligations	40.00	500.00	-460.00	8.0%
491 · Admin Fee (Due to GF)	0.00	85,385.00	-85,385.00	0.0%
Total 520 · Operational Supplies	36,638.08	45,400.00	-8,761.92	80.7%
534340 · Garbage Contract	0.00			
540 · Membership, Subscription, Books	0.00			
550 · Training and Education	200.00	0.00	200.00	100.0%
Total 572600 · Capital Outlay	41,766.50	87,000.00	-45,233.50	48.01%
575900 · Miscellaneous Expense	1,500.00			
640 · Non CapMachinery and Equipment	0.00	5,000.00	-5,000.00	0.0%
Total 710 · Debt Service - Principal	0.00	24,753.00	-24,753.00	0.0%
Total 720 · Debt Service - Interest	0.00	5,300.00	-5,300.00	0.0%
Total 760 · Grant Expense	197,235.19	0.00	197,235.19	100.0%
999.001 · Adjustments from Prior Year	0.00			
Total Expense	483,056.63	599,000.00	-115,943.37	80.64%

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Accrual Basis

City of Trenton Enterprise Fund
Monthly Financial Statements
October 2025 through June 2026

	Water (Enterprise Fund)			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Income				
334.000 · Grant Revenue				
Total 334.000 · Grant Revenue	647,778.00	0.00	647,778.00	100.0%
343300 · Water Sales	422,629.30	566,000.00	-143,370.70	74.67%
343400 · Garbage Fees	0.00			
343500 · Sewer Service Charges	0.00			
343600 · Water & Sewer Connection Fees	7,566.57	12,000.00	-4,433.43	63.06%
360000 · Penalities & Bad Debt Recovery	12,361.38	16,000.00	-3,638.62	77.26%
361010 · Bank Interest	4,749.63	15,000.00	-10,250.37	31.66%
Total Income	1,095,084.88	609,000.00	486,084.88	179.82%
Expense				
Total Personnel Services	116,060.52	184,600.00	-68,539.48	62.87%
240 · Workers Compensation	6,929.00	2,800.00	4,129.00	247.46%
320 · Accounting and Auditing	0.00			
340 · Other Services	0.00	39,250.00	-39,250.00	0.0%
400 · Travel & Per Diem	0.00			
410 · Communications & Devices	703.47	2,800.00	-2,096.53	25.12%
420 · Freight & Postage Services	1,214.62	2,000.00	-785.38	60.73%
430 · Utility Services	19,236.65	29,000.00	-9,763.35	66.33%
450 · General Liability Insurance	0.00	36,000.00	-36,000.00	0.0%
460 · Repair & Maintenance Services	20,191.48	5,000.00	15,191.48	403.83%
480 · Promotional Activities	41.00			
490 · Other Charges and Obligations	802.09	2,000.00	-1,197.91	40.11%
491 · Admin Fee (Due to GF)	0.00	82,874.00	-82,874.00	0.0%
Total 520 · Operational Supplies	46,980.61	75,000.00	-28,019.39	62.64%
534340 · Garbage Contract	0.00			
540 · Membership, Subscription, Books	384.00	1,576.00	-1,192.00	24.37%
550 · Training and Education	50.00	500.00	-450.00	10.0%
Total 572600 · Capital Outlay	36,966.50	37,000.00	-33.50	99.91%
575900 · Miscellaneous Expense	1,500.00			
640 · Non CapMachinery and Equipment	0.00	3,000.00	-3,000.00	0.0%
Total 710 · Debt Service - Principal	0.00	102,200.00	-102,200.00	0.0%
Total 720 · Debt Service - Interest	0.00	3,400.00	-3,400.00	0.0%
Total 760 · Grant Expense	398,606.73	0.00	398,606.73	100.0%
999.001 · Adjustments from Prior Year	0.00			
Total Expense	649,666.67	609,000.00	40,666.67	106.68%

City of Trenton Enterprise Fund
Monthly Financial Statements
October 2025 through June 2026

	Total Enterprise Fund			
	Oct '25 - Jun 26	Budget	$ Over Budget	% of Budget
Income				
334.000 · Grant Revenue				
Total 334.000 · Grant Revenue	647,778.00	0.00	647,778.00	100.0%
343300 · Water Sales	422,629.30	566,000.00	-143,370.70	74.67%
343400 · Garbage Fees	461,712.19	606,000.00	-144,287.81	76.19%
343500 · Sewer Service Charges	361,414.71	556,000.00	-194,585.29	65.0%
343600 · Water & Sewer Connection Fees	16,733.15	24,000.00	-7,266.85	69.72%
360000 · Penalities & Bad Debt Recovery	28,064.77	32,000.00	-3,935.23	87.7%
361010 · Bank Interest	11,246.90	30,000.00	-18,753.10	37.49%
Total Income	1,949,579.02	1,814,000.00	135,579.02	107.47%
Expense				
Total Personnel Services	279,303.70	407,031.00	-127,727.30	68.62%
240 · Workers Compensation	21,251.00	7,100.00	14,151.00	299.31%
320 · Accounting and Auditing	0.00	13,000.00	-13,000.00	0.0%
340 · Other Services	20,000.00	89,750.00	-69,750.00	22.28%
400 · Travel & Per Diem	126.16			
410 · Communications & Devices	1,703.47	6,300.00	-4,596.53	27.04%
420 · Freight & Postage Services	2,955.00	5,500.00	-2,545.00	53.73%
430 · Utility Services	43,945.76	72,000.00	-28,054.24	61.04%
450 · General Liability Insurance	84,014.25	72,000.00	12,014.25	116.69%
460 · Repair & Maintenance Services	24,241.77	13,000.00	11,241.77	186.48%
480 · Promotional Activities	41.00			
490 · Other Charges and Obligations	1,059.30	3,000.00	-1,940.70	35.31%
491 · Admin Fee (Due to GF)	0.00	251,133.00	-251,133.00	0.0%
Total 520 · Operational Supplies	83,663.69	121,810.00	-38,146.31	68.68%
534340 · Garbage Contract	359,656.30	482,647.00	-122,990.70	74.52%
540 · Membership, Subscription, Books	384.00	1,576.00	-1,192.00	24.37%
550 · Training and Education	250.00	500.00	-250.00	50.0%
Total 572600 · Capital Outlay	78,733.00	124,000.00	-45,267.00	63.49%
575900 · Miscellaneous Expense	3,000.00			
640 · Non CapMachinery and Equipment	0.00	8,000.00	-8,000.00	0.0%
Total 710 · Debt Service - Principal	0.00	126,953.00	-126,953.00	0.0%
Total 720 · Debt Service - Interest	0.00	8,700.00	-8,700.00	0.0%
Total 760 · Grant Expense	595,841.92	0.00	595,841.92	100.0%
999.001 · Adjustments from Prior Year	6,482.50	0.00	6,482.50	100.0%
Total Expense	1,606,652.82	1,814,000.00	-207,347.18	88.57%

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Accrual Basis

General Fund
Monthly Expense Report
June 2026

Date	Num	Name	Account	Class	Debit
Jun 26					
06/01/2026	GNV-323514	Crime Prevention Security S...	540 · Membership, Subscription, Books	General Fund:513 Administration	145.65
06/01/2026	June 2026	Taylor Cleans LLC	340 · Other Services	General Fund:513 Administration	600.00
06/01/2026	DD4829	Coarsey, Robbi	120.001 · Salaries & Wages	General Fund:511 Commission	950.00
06/01/2026	DD4829	Coarsey, Robbi	220 · Retirement Contributions	General Fund:511 Commission	516.42
06/01/2026	DD4829	Coarsey, Robbi	230 · Health Life & Dental Insurance	General Fund:511 Commission	3.90
06/01/2026	DD4829	Coarsey, Robbi	210 · Social Security-FICA Taxes	General Fund:511 Commission	58.90
06/01/2026	DD4829	Coarsey, Robbi	210 · Social Security-FICA Taxes	General Fund:511 Commission	13.78
06/01/2026	DD4830	Coleman, Lucy M	120.001 · Salaries & Wages	General Fund:511 Commission	725.00
06/01/2026	DD4830	Coleman, Lucy M	220 · Retirement Contributions	General Fund:511 Commission	395.63
06/01/2026	DD4830	Coleman, Lucy M	230 · Health Life & Dental Insurance	General Fund:511 Commission	3.90
06/01/2026	DD4830	Coleman, Lucy M	210 · Social Security-FICA Taxes	General Fund:511 Commission	43.09
06/01/2026	DD4830	Coleman, Lucy M	210 · Social Security-FICA Taxes	General Fund:511 Commission	10.08
06/01/2026	DD4831	Davis, Mary	120.001 · Salaries & Wages	General Fund:511 Commission	725.00
06/01/2026	DD4831	Davis, Mary	220 · Retirement Contributions	General Fund:511 Commission	309.72
06/01/2026	DD4831	Davis, Mary	230 · Health Life & Dental Insurance	General Fund:511 Commission	1.56
06/01/2026	DD4831	Davis, Mary	220 · Retirement Contributions	General Fund:511 Commission	71.86
06/01/2026	DD4831	Davis, Mary	210 · Social Security-FICA Taxes	General Fund:511 Commission	49.41
06/01/2026	DD4831	Davis, Mary	210 · Social Security-FICA Taxes	General Fund:511 Commission	11.55
06/01/2026	DD4832	Rutter, Randall S.	120.001 · Salaries & Wages	General Fund:511 Commission	725.00
06/01/2026	DD4832	Rutter, Randall S.	230 · Health Life & Dental Insurance	General Fund:511 Commission	3.90
06/01/2026	DD4832	Rutter, Randall S.	220 · Retirement Contributions	General Fund:511 Commission	338.69
06/01/2026	DD4832	Rutter, Randall S.	210 · Social Security-FICA Taxes	General Fund:511 Commission	65.94
06/01/2026	DD4832	Rutter, Randall S.	210 · Social Security-FICA Taxes	General Fund:511 Commission	15.43
06/01/2026	30410	Scott, Thomas E	100 · Fees for Services-FD	General Fund:522 Fire	50.00
06/01/2026	30410	Scott, Thomas E	210 · Social Security-FICA Taxes	General Fund:522 Fire	3.10
06/01/2026	30410	Scott, Thomas E	210 · Social Security-FICA Taxes	General Fund:522 Fire	0.73
06/01/2026	DD4833	Williams, Russel	120.001 · Salaries & Wages	General Fund:511 Commission	725.00
06/01/2026	DD4833	Williams, Russel	220 · Retirement Contributions	General Fund:511 Commission	395.63
06/01/2026	DD4833	Williams, Russel	230 · Health Life & Dental Insurance	General Fund:511 Commission	1.80
06/01/2026	DD4833	Williams, Russel	210 · Social Security-FICA Taxes	General Fund:511 Commission	44.95
06/01/2026	DD4833	Williams, Russel	210 · Social Security-FICA Taxes	General Fund:511 Commission	10.51
06/01/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:511 Commission	25.00
06/01/2026	3107886453	Pitney Bowes	440 · Rentals and Leases	General Fund:513 Administration	63.21
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	1,488.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	1,887.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:521 Public Safety	3,691.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	145.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	5,241.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	78.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	267.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	1,843.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	811.00
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	6,687.75
06/01/2026	2526-0606-Q4	FMIT*	240 · Workers Compensation	General Fund:513 Administration	128.50
06/01/2026	2526-0606-Q4	FMIT*	240 · Workers Compensation	General Fund:521 Public Safety	1,348.00
06/01/2026	2526-0606-Q4	FMIT*	240 · Workers Compensation	General Fund:522 Fire	198.00
06/01/2026	2526-0606-Q4	FMIT*	240 · Workers Compensation	General Fund:541 Public Works	790.75
06/01/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	General Fund:510 General	
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:513 Administration	103.77
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:513 Administration	209.08
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:522 Fire	295.12
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	7.99
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	11.71
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	11.25
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	30.80
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	32.65
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	31.07
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	44.55
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:572 Recreation ...	52.06
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:572 Recreation ...	158.15
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	161.07
06/01/2026	06/2026	Duke	430 · Utility Services	General Fund:541 Public Works	32.64
06/01/2026	802764	Zultys	410 · Communications & Devices	General Fund:513 Administration	398.30
06/01/2026	802764	Zultys	410 · Communications & Devices	General Fund:521 Public Safety	66.20
06/01/2026	802764	Zultys	410 · Communications & Devices	General Fund:541 Public Works	202.35
06/01/2026	June 2026	Fiber by Central Florida	430 · Utility Services	General Fund:522 Fire	64.99
06/01/2026	June 2026	Fiber by Central Florida	430 · Utility Services	General Fund:513 Administration	114.99
06/01/2026	June 2026	Fiber by Central Florida	430 · Utility Services	General Fund:541 Public Works	64.99
06/01/2026	06/2026 Part 2	Duke	430 · Utility Services	General Fund:541 Public Works	2,401.78
06/01/2026	06/2026 Part 2	Duke	430 · Utility Services	General Fund:541 Public Works	20.88
06/03/2026	77314	B&J Automotive	460.000 · Repair & Maintenance Services	General Fund:521 Public Safety	345.00
06/03/2026	77315	B&J Automotive	460.000 · Repair & Maintenance Services	General Fund:541 Public Works	668.31
06/03/2026	77314.2	B&J Automotive	460.000 · Repair & Maintenance Services	General Fund:521 Public Safety	57.68
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:513 Administration	40.40
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:513 Administration	37.40
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:521 Public Safety	37.44
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:513 Administration	37.44

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Date	Num	Name	Account	Class	Debit
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:511 Commission	37.44
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:521 Public Safety	37.44
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:541 Public Works	149.99
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:513 Administration	22.50
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:513 Administration	78.18
06/04/2026	6144716436	Verizon Wireless	410 · Communications & Devices	General Fund:513 Administration	289.23
06/05/2026	9817840	CFEC	430 · Utility Services	General Fund:541 Public Works	40.13
06/06/2026	42187106	GreatAmerica Fin Services	440 · Rentals and Leases	General Fund:513 Administration	366.19
06/06/2026	42187106	GreatAmerica Fin Services	440 · Rentals and Leases	General Fund:521 Public Safety	99.05
06/07/2026	244725	Comsys IT Services	340 · Other Services	General Fund:513 Administration	1,250.00
06/07/2026	244725	Comsys IT Services	340 · Other Services	General Fund:521 Public Safety	625.00
06/07/2026	244725	Comsys IT Services	340 · Other Services	General Fund:522 Fire	104.00
06/07/2026	244725	Comsys IT Services	340 · Other Services	General Fund:521 Public Safety	104.00
06/07/2026	244725	Comsys IT Services	540 · Membership, Subscription, Books	General Fund:513 Administration	130.00
06/07/2026	244725	Comsys IT Services	540 · Membership, Subscription, Books	General Fund:513 Administration	104.00
06/07/2026	244725	Comsys IT Services	540 · Membership, Subscription, Books	General Fund:513 Administration	150.00
06/07/2026	244725	Comsys IT Services	540 · Membership, Subscription, Books	General Fund:513 Administration	118.80
06/07/2026	244725	Comsys IT Services	540 · Membership, Subscription, Books	General Fund:521 Public Safety	104.35
06/07/2026	244725	Comsys IT Services	540 · Membership, Subscription, Books	General Fund:521 Public Safety	75.00
06/07/2026	244725	Comsys IT Services	340 · Other Services	General Fund:521 Public Safety	104.00
06/10/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:513 Administration	20.00
06/10/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:521 Public Safety	30.00
06/10/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:521 Public Safety	5.00
06/10/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:522 Fire	15.00
06/10/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:522 Fire	5.00
06/11/2026	DD4834	Herrington, Erin H	120.001 · Salaries & Wages	General Fund:513 Administration	1,400.00
06/11/2026	DD4834	Herrington, Erin H	120.001 · Salaries & Wages	General Fund:513 Administration	200.00
06/11/2026	DD4834	Herrington, Erin H	220 · Retirement Contributions	General Fund:513 Administration	224.48
06/11/2026	DD4834	Herrington, Erin H	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/11/2026	DD4834	Herrington, Erin H	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/11/2026	DD4834	Herrington, Erin H	210 · Social Security-FICA Taxes	General Fund:513 Administration	99.20
06/11/2026	DD4834	Herrington, Erin H	210 · Social Security-FICA Taxes	General Fund:513 Administration	23.20
06/11/2026	DD4835	Hurst, Amanda	120.001 · Salaries & Wages	General Fund:513 Administration	1,591.89
06/11/2026	DD4835	Hurst, Amanda	140 · Overtime Wages	General Fund:513 Administration	33.87
06/11/2026	DD4835	Hurst, Amanda	120.001 · Salaries & Wages	General Fund:513 Administration	225.80
06/11/2026	DD4835	Hurst, Amanda	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/11/2026	DD4835	Hurst, Amanda	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/11/2026	DD4835	Hurst, Amanda	220 · Retirement Contributions	General Fund:513 Administration	259.77
06/11/2026	DD4835	Hurst, Amanda	210 · Social Security-FICA Taxes	General Fund:513 Administration	110.71
06/11/2026	DD4835	Hurst, Amanda	210 · Social Security-FICA Taxes	General Fund:513 Administration	25.89
06/11/2026	DD4836	Mills, Brittany	120.001 · Salaries & Wages	General Fund:513 Administration	155.67
06/11/2026	DD4836	Mills, Brittany	120.001 · Salaries & Wages	General Fund:513 Administration	1,556.78
06/11/2026	DD4836	Mills, Brittany	120.001 · Salaries & Wages	General Fund:513 Administration	1,556.78
06/11/2026	DD4836	Mills, Brittany	220 · Retirement Contributions	General Fund:513 Administration	1,086.69
06/11/2026	DD4836	Mills, Brittany	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/11/2026	DD4836	Mills, Brittany	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/11/2026	DD4836	Mills, Brittany	210 · Social Security-FICA Taxes	General Fund:513 Administration	199.19
06/11/2026	DD4836	Mills, Brittany	210 · Social Security-FICA Taxes	General Fund:513 Administration	46.59
06/11/2026	DD4837	Watson, Patricia C.	120.001 · Salaries & Wages	General Fund:513 Administration	1,242.80
06/11/2026	DD4837	Watson, Patricia C.	120.001 · Salaries & Wages	General Fund:513 Administration	239.00
06/11/2026	DD4837	Watson, Patricia C.	120.001 · Salaries & Wages	General Fund:513 Administration	430.20
06/11/2026	DD4837	Watson, Patricia C.	220 · Retirement Contributions	General Fund:513 Administration	268.25
06/11/2026	DD4837	Watson, Patricia C.	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/11/2026	DD4837	Watson, Patricia C.	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/11/2026	DD4837	Watson, Patricia C.	210 · Social Security-FICA Taxes	General Fund:513 Administration	115.04
06/11/2026	DD4837	Watson, Patricia C.	210 · Social Security-FICA Taxes	General Fund:513 Administration	26.91
06/11/2026	DD4844	Lancaster, Major	120.001 · Salaries & Wages	General Fund:541 Public Works	900.00
06/11/2026	DD4844	Lancaster, Major	120.001 · Salaries & Wages	General Fund:541 Public Works	360.00
06/11/2026	DD4844	Lancaster, Major	120.001 · Salaries & Wages	General Fund:541 Public Works	180.00
06/11/2026	DD4844	Lancaster, Major	220 · Retirement Contributions	General Fund:541 Public Works	202.03
06/11/2026	DD4844	Lancaster, Major	230 · Health Life & Dental Insurance	General Fund:541 Public Works	318.48
06/11/2026	DD4844	Lancaster, Major	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80
06/11/2026	DD4844	Lancaster, Major	210 · Social Security-FICA Taxes	General Fund:541 Public Works	85.46
06/11/2026	DD4844	Lancaster, Major	210 · Social Security-FICA Taxes	General Fund:541 Public Works	19.99
06/11/2026	DD4845	Leffler, Joseph	120.001 · Salaries & Wages	General Fund:541 Public Works	1,357.62
06/11/2026	DD4845	Leffler, Joseph	120.001 · Salaries & Wages	General Fund:541 Public Works	82.28
06/11/2026	DD4845	Leffler, Joseph	120.001 · Salaries & Wages	General Fund:541 Public Works	205.70
06/11/2026	DD4845	Leffler, Joseph	220 · Retirement Contributions	General Fund:541 Public Works	230.88
06/11/2026	DD4845	Leffler, Joseph	230 · Health Life & Dental Insurance	General Fund:541 Public Works	318.48
06/11/2026	DD4845	Leffler, Joseph	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80
06/11/2026	DD4845	Leffler, Joseph	210 · Social Security-FICA Taxes	General Fund:541 Public Works	96.22
06/11/2026	DD4845	Leffler, Joseph	210 · Social Security-FICA Taxes	General Fund:541 Public Works	22.50
06/11/2026	DD4846	Powell, Alex S	120.001 · Salaries & Wages	General Fund:541 Public Works	1,900.00
06/11/2026	DD4846	Powell, Alex S	140 · Overtime Wages	General Fund:541 Public Works	28.13
06/11/2026	DD4846	Powell, Alex S	120.001 · Salaries & Wages	General Fund:541 Public Works	250.00
06/11/2026	DD4846	Powell, Alex S	141 · On Call Wages	General Fund:541 Public Works	140.49
06/11/2026	DD4846	Powell, Alex S	220 · Retirement Contributions	General Fund:541 Public Works	325.30
06/11/2026	DD4846	Powell, Alex S	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80

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06/11/2026	DD4846	Powell, Alex S	210 · Social Security-FICA Taxes	General Fund:541 Public Works	143.76
06/11/2026	DD4846	Powell, Alex S	210 · Social Security-FICA Taxes	General Fund:541 Public Works	33.62
06/11/2026	DD4847	Certain, Nicole	120.001 · Salaries & Wages	General Fund:521 Public Safety	1,344.00
06/11/2026	DD4847	Certain, Nicole	120.001 · Salaries & Wages	General Fund:521 Public Safety	336.00
06/11/2026	DD4847	Certain, Nicole	220 · Retirement Contributions	General Fund:521 Public Safety	235.70
06/11/2026	DD4847	Certain, Nicole	230 · Health Life & Dental Insurance	General Fund:521 Public Safety	1.80
06/11/2026	DD4847	Certain, Nicole	210 · Social Security-FICA Taxes	General Fund:521 Public Safety	104.16
06/11/2026	DD4847	Certain, Nicole	210 · Social Security-FICA Taxes	General Fund:521 Public Safety	24.36
06/11/2026	DD4849	Lesher, Quinn	100 · Fees for Services-FD	General Fund:522 Fire	360.00
06/11/2026	DD4849	Lesher, Quinn	210 · Social Security-FICA Taxes	General Fund:522 Fire	22.32
06/11/2026	DD4849	Lesher, Quinn	210 · Social Security-FICA Taxes	General Fund:522 Fire	5.22
06/11/2026	DD4850	Wilson, William D	100 · Fees for Services-FD	General Fund:522 Fire	600.00
06/11/2026	DD4850	Wilson, William D	100 · Fees for Services-FD	General Fund:522 Fire	200.00
06/11/2026	DD4850	Wilson, William D	210 · Social Security-FICA Taxes	General Fund:522 Fire	49.60
06/11/2026	DD4850	Wilson, William D	210 · Social Security-FICA Taxes	General Fund:522 Fire	11.60
06/11/2026	DD4848	Helton, Patrick	100 · Fees for Services-FD	General Fund:522 Fire	540.00
06/11/2026	DD4848	Helton, Patrick	210 · Social Security-FICA Taxes	General Fund:522 Fire	33.48
06/11/2026	DD4848	Helton, Patrick	210 · Social Security-FICA Taxes	General Fund:522 Fire	7.83
06/11/2026	DD4852	Ruede, Craig	100 · Fees for Services-FD	General Fund:522 Fire	1,600.00
06/11/2026	DD4852	Ruede, Craig	210 · Social Security-FICA Taxes	General Fund:522 Fire	99.20
06/11/2026	DD4852	Ruede, Craig	210 · Social Security-FICA Taxes	General Fund:522 Fire	23.20
06/11/2026	Final 24-25	FMIT*	240 · Workers Compensation	General Fund:541 Public Works	11,153.00
06/11/2026	Final 24-25	FMIT*	240 · Workers Compensation	General Fund:513 Administration	475.00
06/11/2026	Final 24-25	FMIT*	240 · Workers Compensation	General Fund:522 Fire	5,508.00
06/11/2026	Final 24-25	FMIT*	240 · Workers Compensation	General Fund:521 Public Safety	11,661.00
06/17/2026	166356	Tri-County Saw Shop	460.000 · Repair & Maintenance Services	General Fund:541 Public Works	152.00
06/18/2026	No. 1	Hicks Asphalt, Paving & Co...	630 · Infrastructure	General Fund:541 Public Works	30,000.05
06/18/2026	2P-2220	Florida Department of Mana...	410 · Communications & Devices	General Fund:511 Commission	45.02
06/24/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:513 Administration	20.00
06/24/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:541 Public Works	25.00
06/24/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:521 Public Safety	5.00
06/24/2026		QuickBooks Payroll Service	490 · Other Charges and Obligations	General Fund:522 Fire	10.00
06/25/2026	DD4853	Herrington, Erin H	120.001 · Salaries & Wages	General Fund:513 Administration	1,600.00
06/25/2026	DD4853	Herrington, Erin H	220 · Retirement Contributions	General Fund:513 Administration	224.48
06/25/2026	DD4853	Herrington, Erin H	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/25/2026	DD4853	Herrington, Erin H	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/25/2026	DD4853	Herrington, Erin H	210 · Social Security-FICA Taxes	General Fund:513 Administration	99.20
06/25/2026	DD4853	Herrington, Erin H	210 · Social Security-FICA Taxes	General Fund:513 Administration	23.20
06/25/2026	DD4854	Hurst, Amanda	120.001 · Salaries & Wages	General Fund:513 Administration	1,778.18
06/25/2026	DD4854	Hurst, Amanda	140 · Overtime Wages	General Fund:513 Administration	76.21
06/25/2026	DD4854	Hurst, Amanda	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/25/2026	DD4854	Hurst, Amanda	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/25/2026	DD4854	Hurst, Amanda	220 · Retirement Contributions	General Fund:513 Administration	260.17
06/25/2026	DD4854	Hurst, Amanda	210 · Social Security-FICA Taxes	General Fund:513 Administration	110.87
06/25/2026	DD4854	Hurst, Amanda	210 · Social Security-FICA Taxes	General Fund:513 Administration	25.93
06/25/2026	DD4856	Watson, Patricia C.	120.001 · Salaries & Wages	General Fund:513 Administration	1,846.28
06/25/2026	DD4856	Watson, Patricia C.	140 · Overtime Wages	General Fund:513 Administration	98.59
06/25/2026	DD4856	Watson, Patricia C.	220 · Retirement Contributions	General Fund:513 Administration	272.87
06/25/2026	DD4856	Watson, Patricia C.	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/25/2026	DD4856	Watson, Patricia C.	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/25/2026	DD4856	Watson, Patricia C.	210 · Social Security-FICA Taxes	General Fund:513 Administration	117.08
06/25/2026	DD4856	Watson, Patricia C.	210 · Social Security-FICA Taxes	General Fund:513 Administration	27.38
06/25/2026	DD4855	Mills, Brittany	120.001 · Salaries & Wages	General Fund:513 Administration	3,269.23
06/25/2026	DD4855	Mills, Brittany	220 · Retirement Contributions	General Fund:513 Administration	1,086.69
06/25/2026	DD4855	Mills, Brittany	230 · Health Life & Dental Insurance	General Fund:513 Administration	318.48
06/25/2026	DD4855	Mills, Brittany	230 · Health Life & Dental Insurance	General Fund:513 Administration	1.80
06/25/2026	DD4855	Mills, Brittany	210 · Social Security-FICA Taxes	General Fund:513 Administration	199.19
06/25/2026	DD4855	Mills, Brittany	210 · Social Security-FICA Taxes	General Fund:513 Administration	46.58
06/25/2026	DD4861	Combs, Anderson K	120.001 · Salaries & Wages	General Fund:541 Public Works	1,280.00
06/25/2026	DD4861	Combs, Anderson K	140 · Overtime Wages	General Fund:541 Public Works	6.00
06/25/2026	DD4861	Combs, Anderson K	220 · Retirement Contributions	General Fund:541 Public Works	180.43
06/25/2026	DD4861	Combs, Anderson K	230 · Health Life & Dental Insurance	General Fund:541 Public Works	318.48
06/25/2026	DD4861	Combs, Anderson K	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80
06/25/2026	DD4861	Combs, Anderson K	210 · Social Security-FICA Taxes	General Fund:541 Public Works	76.98
06/25/2026	DD4861	Combs, Anderson K	210 · Social Security-FICA Taxes	General Fund:541 Public Works	18.00
06/25/2026	DD4862	Lancaster, Major	120.001 · Salaries & Wages	General Fund:541 Public Works	1,440.00
06/25/2026	DD4862	Lancaster, Major	220 · Retirement Contributions	General Fund:541 Public Works	202.03
06/25/2026	DD4862	Lancaster, Major	230 · Health Life & Dental Insurance	General Fund:541 Public Works	318.48
06/25/2026	DD4862	Lancaster, Major	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80
06/25/2026	DD4862	Lancaster, Major	210 · Social Security-FICA Taxes	General Fund:541 Public Works	85.46
06/25/2026	DD4862	Lancaster, Major	210 · Social Security-FICA Taxes	General Fund:541 Public Works	19.98
06/25/2026	DD4863	Leffler, Joseph	120.001 · Salaries & Wages	General Fund:541 Public Works	545.11
06/25/2026	DD4863	Leffler, Joseph	120.001 · Salaries & Wages	General Fund:541 Public Works	380.55
06/25/2026	DD4863	Leffler, Joseph	120.001 · Salaries & Wages	General Fund:541 Public Works	617.10
06/25/2026	DD4863	Leffler, Joseph	220 · Retirement Contributions	General Fund:541 Public Works	216.45
06/25/2026	DD4863	Leffler, Joseph	230 · Health Life & Dental Insurance	General Fund:541 Public Works	318.48
06/25/2026	DD4863	Leffler, Joseph	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80
06/25/2026	DD4863	Leffler, Joseph	210 · Social Security-FICA Taxes	General Fund:541 Public Works	89.85

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06/25/2026	DD4863	Leffler, Joseph	210 · Social Security-FICA Taxes	General Fund:541 Public Works	21.01
06/25/2026	DD4864	Powell, Alex S	120.001 · Salaries & Wages	General Fund:541 Public Works	2,000.00
06/25/2026	DD4864	Powell, Alex S	140 · Overtime Wages	General Fund:541 Public Works	93.75
06/25/2026	DD4864	Powell, Alex S	220 · Retirement Contributions	General Fund:541 Public Works	293.75
06/25/2026	DD4864	Powell, Alex S	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80
06/25/2026	DD4864	Powell, Alex S	210 · Social Security-FICA Taxes	General Fund:541 Public Works	129.81
06/25/2026	DD4864	Powell, Alex S	210 · Social Security-FICA Taxes	General Fund:541 Public Works	30.36
06/25/2026	DD4865	Reyes, Joseph R	120.001 · Salaries & Wages	General Fund:541 Public Works	1,120.00
06/25/2026	DD4865	Reyes, Joseph R	220 · Retirement Contributions	General Fund:541 Public Works	157.14
06/25/2026	DD4865	Reyes, Joseph R	230 · Health Life & Dental Insurance	General Fund:541 Public Works	318.48
06/25/2026	DD4865	Reyes, Joseph R	230 · Health Life & Dental Insurance	General Fund:541 Public Works	1.80
06/25/2026	DD4865	Reyes, Joseph R	210 · Social Security-FICA Taxes	General Fund:541 Public Works	68.58
06/25/2026	DD4865	Reyes, Joseph R	210 · Social Security-FICA Taxes	General Fund:541 Public Works	16.04
06/25/2026	DD4868	Certain, Nicole	120.001 · Salaries & Wages	General Fund:521 Public Safety	1,659.00
06/25/2026	DD4868	Certain, Nicole	120.001 · Salaries & Wages	General Fund:521 Public Safety	21.00
06/25/2026	DD4868	Certain, Nicole	220 · Retirement Contributions	General Fund:521 Public Safety	235.70
06/25/2026	DD4868	Certain, Nicole	230 · Health Life & Dental Insurance	General Fund:521 Public Safety	1.80
06/25/2026	DD4868	Certain, Nicole	210 · Social Security-FICA Taxes	General Fund:521 Public Safety	104.16
06/25/2026	DD4868	Certain, Nicole	210 · Social Security-FICA Taxes	General Fund:521 Public Safety	24.36
06/25/2026	DD4869	Helton, Patrick	100 · Fees for Services-FD	General Fund:522 Fire	180.00
06/25/2026	DD4869	Helton, Patrick	210 · Social Security-FICA Taxes	General Fund:522 Fire	11.16
06/25/2026	DD4869	Helton, Patrick	210 · Social Security-FICA Taxes	General Fund:522 Fire	2.61
06/25/2026	DD4870	Wilson, William D	100 · Fees for Services-FD	General Fund:522 Fire	300.00
06/25/2026	DD4870	Wilson, William D	100 · Fees for Services-FD	General Fund:522 Fire	200.00
06/25/2026	DD4870	Wilson, William D	210 · Social Security-FICA Taxes	General Fund:522 Fire	31.00
06/25/2026	DD4870	Wilson, William D	210 · Social Security-FICA Taxes	General Fund:522 Fire	7.25
06/25/2026	07032026	FIRSTNET with AT&T	410 · Communications & Devices	General Fund:513 Administration	69.98
06/30/2026		Certain, Nicole	220 · Retirement Contributions	General Fund:521 Public Safety	0.01
06/30/2026		Mills, Brittany	220 · Retirement Contributions	General Fund:513 Administration	
06/30/2026		Powell, Alex S	220 · Retirement Contributions	General Fund:541 Public Works	0.01
06/30/2026		Reyes, Joseph R	220 · Retirement Contributions	General Fund:541 Public Works	
06/30/2026	Legal 06/2026	Lang, Duke	514000 · Legal Counsel	General Fund:510 General	3,000.00
06/30/2026	Planning 06/2...	Lang, Duke	515310 · Comprehensive Planning	General Fund:510 General	1,250.00
06/30/2026	INV-645847	Lathem Time	540 · Membership, Subscription, Books	General Fund:513 Administration	58.56
06/30/2026	1526	Summerville Systems	460.000 · Repair & Maintenance Services	General Fund:541 Public Works	1,589.59
Jun 26					**157,334.15**

3:50 PM
08/05/26
Cash Basis

City of Trenton Enterprise Fund
Monthly Expense Report
June 2026

Date	Num	Name	Account	Class	Debit
Jun 26					
06/02/2026	2526-0606-Q4	FMIT*	450 · General Liability Insurance	Enterprise Fund:...	23,517.75
06/05/2026	06/2026	Duke	430 · Utility Services	-MULTIPLE-	4,807.14
06/08/2026	78215	USA Blue Book	520 · Operational Supplies	Enterprise Fund:...	12.03
06/08/2026	09311181305	Auto Zone	520 · Operational Supplies	-MULTIPLE-	396.54
06/08/2026	09311190008	Auto Zone	520 · Operational Supplies	Enterprise Fund:S...	116.60
06/08/2026	7429189	Hawkins	420 · Freight & Postage Services	Enterprise Fund:...	12.00
06/08/2026	7429187	Hawkins	420 · Freight & Postage Services	Enterprise Fund:...	12.00
06/08/2026	13357	High Tide Technologies	410 · Communications & Devices	-MULTIPLE-	2,000.00
06/08/2026	INV01048077	USA Blue Book	520 · Operational Supplies	Enterprise Fund:...	928.71
06/22/2026	7444242	Hawkins	420 · Freight & Postage Services	Enterprise Fund:S...	12.00
06/22/2026	7444241	Hawkins	420 · Freight & Postage Services	Enterprise Fund:...	12.00
06/22/2026	FL2061846	Consolidated Pipe & Sup...	460 · Repair & Maintenance Services	Enterprise Fund:S...	456.08
06/22/2026	36342	Dave Symonds	520 · Operational Supplies	Enterprise Fund:S...	1,121.63
06/22/2026	INV01059291	USA Blue Book	520 · Operational Supplies	Enterprise Fund:...	1,524.16
06/22/2026	5222601	H & H Hauling	340 · Other Services	Enterprise Fund:S...	12,750.00
06/22/2026	INV01051672	USA Blue Book	520 · Operational Supplies	Enterprise Fund:S...	434.93
06/22/2026	INV01061346	USA Blue Book	520 · Operational Supplies	Enterprise Fund:...	246.95
06/22/2026	INV01065293	USA Blue Book	520 · Operational Supplies	Enterprise Fund:...	113.85
06/24/2026	06/22-24/26		220 · Retirement Contributions	Enterprise Fund:...	507.32
06/30/2026	Pay Alloc		120 · Salaries & Wages	-MULTIPLE-	3,824.00
06/30/2026	Pay Alloc		120 · Salaries & Wages	Enterprise Fund:...	
06/30/2026	Pay Alloc		210 · Social Security-FICA Taxes	-MULTIPLE-	279.69
06/30/2026	Pay Alloc		210 · Social Security-FICA Taxes	Enterprise Fund:...	
06/30/2026	Pay Alloc		230 · Health Life & Dental Insurance	-MULTIPLE-	640.56
06/30/2026	Pay Alloc		230 · Health Life & Dental Insurance	Enterprise Fund:...	
06/30/2026	Pay Alloc		220 · Retirement Contributions	-MULTIPLE-	536.51
06/30/2026	Pay Alloc		220 · Retirement Contributions	Enterprise Fund:...	
06/30/2026	06/26 CH PA		120 · Salaries & Wages	-MULTIPLE-	4,708.80
06/30/2026	06/26 CH PA		120 · Salaries & Wages	Enterprise Fund:...	
06/30/2026	06/26 CH PA		210 · Social Security-FICA Taxes	-MULTIPLE-	360.22
06/30/2026	06/26 CH PA		210 · Social Security-FICA Taxes	Enterprise Fund:...	
06/30/2026	06/26 CH PA		230 · Health Life & Dental Insurance	-MULTIPLE-	640.56
06/30/2026	06/26 CH PA		230 · Health Life & Dental Insurance	Enterprise Fund:...	
06/30/2026	06/26 CH PA		220 · Retirement Contributions	-MULTIPLE-	660.64
06/30/2026	06/26 CH PA		220 · Retirement Contributions	Enterprise Fund:...	
06/30/2026	06/2026		140 · Overtime Wages	-MULTIPLE-	42.75
06/30/2026	06/2026		141 · On Call Wages	-MULTIPLE-	374.50
06/30/2026	06/2026		210 · Social Security-FICA Taxes	-MULTIPLE-	1,595.21
06/30/2026	06/2026		220 · Retirement Contributions	-MULTIPLE-	2,960.86
06/30/2026	06/2026		230 · Health Life & Dental Insurance	-MULTIPLE-	3,843.36
06/30/2026	06/2026		490 · Other Charges and Obligations	-MULTIPLE-	45.00
06/30/2026	06/2026		120 · Salaries & Wages	-MULTIPLE-	20,686.56
Jun 26					**90,180.91**

City of Trenton
Budget Workshop 8/10/2026

General Fund

Department:	**GENERAL**						
		Current Year		Proposed 2026-2027		Change	Primary reason
REVENUE							
Ad Valorem	$	437,920	$	450,916	$	12,996	Roll back Rate for TRIM
State/local Share Revenue/Taxes	$	930,944	$	968,069	$	37,125	3 year avg estimated
Interest/Misc Reve	$	29,905	$	20,605	$	(9,300)	Bank Interst Reduction
TOTAL REVENUE	$	1,398,769	$	1,439,590	$	40,821	
EXPENDITURES							
Personnel Services	$	-	$	-	$	-	
Operational	$	242,096	$	219,545	$	(22,551)	Reclass of Workers Comp
TOTAL EXPENDITURES	$	242,096	$	219,545	$	(22,551)	

Department:	**COMMISSION**						
		Current Year		Proposed 2026-2027		Change	Primary reason
REVENUE							
Qualifying Fees	$	600	$	600	$	-	No Change
TOTAL REVENUE	$	600	$	600	$	-	
EXPENDITURES							
Personnel Services	$	76,615	$	76,772	$	157	
Operational	$	3,560	$	3,560	$	-	
TOTAL EXPENDITURES	$	80,175	$	80,332	$	157	

Department	**ADMINISTRATION**						
		Current Year		Proposed 2026-2027		Change	Primary reason
REVENUE							
Administration Fee Transfer	$	161,765	$	167,380	$	5,615	Based on personnel costs and other expenditures incurred by this department in support of the Enterprise Fund
Transfer from Reserves			$	-	$	-	
TOTAL REVENUE	$	161,765	$	167,380	$	5,615	
EXPENDITURES							
Personnel Services	$	376,650	$	390,331	$	13,681	Compensation contingency of **up to 3% (INCLUDING CM).** Based on CPI
Operational	$	59,640	$	59,640	$	-	
Capital	$	-	$	39,564	$	39,564	City Hall Repairs
TOTAL EXPENDITURES	$	436,290	$	489,535	$	53,245	

City of Trenton
Budget Workshop 8/10/2026

General Fund

Department PSD

		Current Year		Proposed 2026-2027		Change	Primary reason
REVENUE							
	$	4,440		TBD		TBD	MUST USE PY ACTUAL FOR REVENUE
TOTAL REVENUE	$	4,440	$	-	$	(4,440)	
EXPENDITURES							
Personnel Services	$	439,430	$	176,980	$	(262,450)	Reduction of 4 officers- 80% of pay (other 20% paid by fire)
Operational	$	93,140	$	65,992	$	(27,148)	Reduction of officer expenditures
TOTAL EXPENDITURES	$	532,570	$	242,972	$	(289,598)	

Department FIRE

		Current Year		Proposed 2026-2027		Change	Primary reason
REVENUE							
Fire Service Charge: County	$	31,974	$	-	$	(31,974)	County expressed concerns regarding prior-year response levels and the potential impact of restructuring. City staff will review actual call data with the Fire Chief before meeting with the County BOCC to determine the City's final funding amount.
Fire Assessment	$	212,600	$	212,600	$	-	
Interest	$	2,700	$	-			Reduced int rate
Transfer from Reserves			$	*11,697*			Transfer to Balance Budget
TOTAL REVENUE	$	247,274	$	224,297	$	(22,977)	
EXPENDITURES							
Personnel Services	$	141,950	$	142,952	$	1,002	Less 4 officer (20% of pay) & increase volunteeers
Operational	$	105,324	$	81,345	$	(23,979)	
TOTAL EXPENDITURES	$	247,274	$	224,297	$	(22,977)	

Department Health Services

		Current Year		Proposed 2026-2027		Change	Primary reason
REVENUE							
Cemetery Lot Sales	$	5,000	$	5,000	$	-	
TOTAL REVENUE	$	5,000	$	5,000	$	-	
EXPENDITURES							
Personnel Services	$	-	$	-	$	-	
Operational	$	400	$	400	$	-	
Contracted Services	$	20,000	$	20,000	$	-	Animal Control Contract
TOTAL EXPENDITURES	$	20,400.00	$	20,400.00	$	-	

City of Trenton
Budget Workshop 8/10/2026

General Fund

Department	**PUBLIC WORKS**			
	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Local Option Fuel Tax	$ 52,000	$ 48,000	$ 4,000	based on 3 year average
DOT Lighting Repayment	$ 31,000	$ 31,000		
Administration Fee Transfer	$ 88,120	$ 19,928	$ (68,192)	Based on personnel costs and other expenditures incurred by this department in support of the Enterprise Fund
TOTAL REVENUE	$ 171,120	$ 98,928	$ 4,000	
EXPENDITURES				
Personnel Services	$ 331,050	$ 312,014	$ (19,036)	Comp contingency of **up to 3%**. Based on CPI & High paid employee retired
Operational	$ 99,563	$ 112,700	$ 13,137	Increased fuel and repair/maint averages
Capital		$ 14,000	$ 14,000	
Debt-Service	$ -	$ 220,000	$ 220,000	City Roads
TOTAL EXPENDITURES	$ 430,613.00	$ 658,714.00	$ 228,101	

Department	**PARKS AND RECS**			
	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Rentals	$ 6,000	$ 6,000	$ -	
TOTAL REVENUE	$ 6,000	$ 6,000	$ -	
EXPENDITURES				
Personnel Services	$ -	$ -	$ -	
Operational	$ 5,550	$ 6,000	$ 450	Increased fuel and repair/maint averages
Capital		$ -	$ -	
Debt-Service	$ -	$ -	$ -	
TOTAL EXPENDITURES	$ 5,550.00	$ 6,000.00	$ 450	

ALL GENERAL FUND			
REVENUE	$ 1,994,968	$ 1,941,795	
EXPENDITURES	$ 1,994,968	$ 1,941,795	
		$ -	Available Funds

City of Trenton
Budget Workshop 08/10/2026

ENTERPRISE FUND

Department EF- NON Departmental

	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Service Fees	$ 606,000.00	$ 624,000.00	$ 18,000.00	Increase contingeny based Waste Pro 3% Increase
TOTAL REVENUE	$ 606,000.00	$ 624,000.00	$ 18,000.00	
EXPENDITURES				
Personal Services	$ 24,769.00	$ 13,705.00	$ (11,064.00)	Billing Clerk: Reduced from 33% to 25% of cost for Payroll
Operational	$ 98,584.00	$ 104,407.00	$ 5,823.00	
Capital		$ 12,390.00	$ 12,390.00	City Hall Repair (portion)
Contracted Services	$ 482,647.00	$ 493,498.00	$ 10,851.00	Increase contingeny based Waste Pro 3% Increase
TOTAL EXPENDITURES	$ 606,000.00	$ 624,000.00	$ 7,149.00	
		$ -	**Available Funds**	

City of Trenton
Budget Workshop 08/10/2026

ENTERPRISE FUND

Department SEWER

	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Service Fees	$ 556,000.00	$ 572,000.00	$ 16,000.00	3-year average, adjusted below prior-year projections, plus 3% CPI
Additional Fees and Interest	$ 43,000.00	$ 35,860.00	$ (7,140.00)	Proposed decrease in additional fees/interest
TOTAL REVENUE	$ 599,000.00	$ 607,860.00	$ 8,860.00	
EXPENDITURES				
Personal Services	$ 197,662.00	$ 206,566.00	$ 8,904.00	Comp contingency of **up to 3%**. Based on CPI & Reduction of OT
Operational	$ 371,285.00	$ 292,423.00	$ (78,862.00)	Treating Sludge In House/State order increase chemicals needed to try to meet
Debt-Service	$ 30,053.00	$ -	$ (30,053.00)	WWTP SRF Grant/Loan Paid in Full
Capital		$ 108,871.00	$ 108,871.00	Reserve: Mandated State Administrative Order
TOTAL EXPENDITURES	$ 599,000.00	$ 607,860.00	$ 8,860.00	
		$ -	**Available Funds**	

City of Trenton
Budget Workshop 08/10/2026

ENTERPRISE FUND

Department	Water		
	Current Year	Proposed 2026-2027	Change	Primary reason

	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Service Fees	$ 566,000.00	$ 583,000.00	$ 17,000.00	3-year average, plus 3% CPI
Additional Fees and Interest	$ 43,000.00	$ 35,860.00	$ (7,140.00)	Proposed decrease in additional fees/interest
TOTAL REVENUE	$ 609,000.00	$ 618,860.00	$ 9,860.00	
EXPENDITURES				
Personal Services	$ 184,600.00	$ 202,497.00	$ 17,897.00	Comp contingency of **up to 3%.** Based on CPI and License Pay Increase
Operational	$ 318,800.00	$ 269,923.00	$ (48,877.00)	
Debt-Service	$ 105,600.00	$ 105,600.00	$ -	
Capital		$ 40,840.00	$ 40,840.00	
TOTAL EXPENDITURES	$ 609,000.00	$ 618,860.00	$ 9,860.00	
		$ -	**Available Funds**	

CRA

	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Gilchrist County Contribution	$ 190,278.00	$ 193,113.00	$ 2,835.00	Based on Assessed Value
City of Trenton Contribution	$ 82,016.00	$ 83,382.00	$ 1,366.00	
Fund Balance	*$ 167,477.00*	*$ 129,900.00*	*$ (37,577.00)*	
TOTAL REVENUE	$ 439,771.00	$ 406,395.00	$ (33,376.00)	
EXPENDITURES				
Personal Services	$ -	$ -	$ -	
Operational	$ 36,800.00	$ 27,500.00	$ (9,300.00)	
Capital	$ 342,971.00	$ 348,895.00	$ 5,924.00	Available for Capital Projects
Façade Grant Improvements	$ 60,000.00	$ 30,000.00	$ (30,000.00)	
TOTAL EXPENDITURES	$ 439,771.00	$ 406,395.00	$ (33,376.00)	
		$ -	**Available Funds**	

CRA

Department	SEWER			
	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Service Fees	$ 556,000.00	$ 572,000.00	$ 16,000.00	3-year average, adjusted below prior-year projections, plus 3% CPI
Additional Fees and Interest	$ 43,000.00	$ 35,860.00	$ (7,140.00)	Proposed decrease in additional fees/interest
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		$ -	**Available Funds**	

City of Trenton
Budget Workshop 08/10/2026

CRA

Department	Water			
	Current Year	Proposed 2026-2027	Change	Primary reason
REVENUE				
Service Fees	$ 566,000.00	$ 583,000.00	$ 17,000.00	3-year average, plus 3% CPI
Additional Fees and Interest	$ 43,000.00	$ 35,860.00	$ (7,140.00)	Proposed decrease in additional fees/interest
TOTAL REVENUE	$ 609,000.00	$ 618,860.00	$ 9,860.00	
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Operational	$ 318,800.00	$ 269,923.00	$ (48,877.00)	
Debt-Service	$ 105,600.00	$ 105,600.00	$ -	
Capital		$ 40,840.00	$ 40,840.00	
TOTAL EXPENDITURES	$ 609,000.00	$ 618,860.00	$ 9,860.00	
		$ -	**Available Funds**	

Resilient Florida Draft Adaptation Plan Presentation

Prepared For: Trenton City Council

Prepared By: North Florida Professional Services

"This report is funded in part through a grant agreement from the Florida Department of Environmental Protection. The views, statements, findings, conclusions, and recommendations expressed herein are those of the author(s) and do not necessarily reflect the views of the State of Florida or any of its subagencies."

1

1

Project Background

- NFPS previously completed a Comprehensive Vulnerability Assessment for the City of Trenton through a Resilient Florida Grant
- With City approval, NFPS assisted the City in applying for Adaptation Plan Grant Funding.
- The City was awarded funding to complete the project.
- NFPS has developed a draft adaptation plan which is the focus of today's presentation.

2

2

What is an Adaptation Plan?

- An Adaptation Plan is a roadmap that helps the City prepare for and reduce the impacts of flooding, severe weather, and other future hazards.
  - It builds on the City's Vulnerability Assessment by identifying solutions to known risks.
  - It prioritizes projects, policies, and actions that improve community resilience.
  - It provides a strategy for investing in improvements before known or potential problems become more costly.
  - It positions the City to pursue future state and federal resilience funding opportunities.
  - It creates an implementation roadmap with short-, medium-, and long-term actions
- Bottom Line: The Vulnerability Assessment identified areas where Trenton is vulnerable. The Adaptation Plan identifies what the City can do to address the vulnerabilities.

3

Purpose of Today's Meeting

- Highlights of today's meeting include:
  - Review the Draft Adaptation Plan and its key findings
  - Present recommended adaptation strategies and resilience actions.
  - Gather feedback from Commissioners, City staff, and residents
  - Discuss community priorities for critical asset classes.
- Key Outcome
  - Establish community-supported priorities that will guide the City's final Adaptation Plan and future resilience investments.

4

Primary Adaptation Strategies

- The City can evaluate and select from a range of adaptation strategies consistent with the framework outlined in the Florida Adaptation Planning Guidebook the strategies generally fall into four primary categories:
  1. Protection – Measures designed to shield assets from flood impacts, such as structural improvements, floodproofing, or drainage enhancements;
  2. Accommodation – Modifications that allow assets to continue functioning under flood conditions, including elevation or design adjustments;
  3. Retreat – Strategic relocation or removal of assets from areas with unacceptable flood risk;
  4. Avoidance – Proactive planning and regulatory measures that prevent future development or investment in high-risk areas.

*Note: Because the adaptation plan is evaluating existing critical assets strategies 1-3 will be evaluated. Strategy 4 is primarily applicable when evaluating locations for future development and construction.

5

Critical Community & Emergency Facilities Adaptation Strategies

City of Trenton Adaptation Strategy Analysis

Critical Community & Emergency Facilities

Priority Level	Asset Name	Protection	Accommodation	Retreat
1	Trenton Public Works Department	1	2	3
2	Trenton Department of Public Safety	1	2	3

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Critical Infrastructure Adaptation Strategies

City of Trenton Adaptation Strategy Analysis Critical Infrastructure				
Priority Level	Asset Name	Protection	Accommodation	Retreat
1	Lift Station 2	1	1	3
2	Lift Station 3	1	1	3
3	Trenton Water Supply Wells 1 & 2	1	2	3
4	Master Lift Station	1	2	3
5	Trenton WWTF	2	1	3

NFPS

7

Natural Cultural & Historical Adaptation Strategies

City of Trenton Adaptation Strategy Analysis Natural, Cultural, & Historical Resources				
Priority Level	Asset Name	Protection	Accommodation	Retreat
1	Trenton Community Center	1	2	3
2	Depot Park	2	1	3
3	Northwest City Park	2	1	3
4	Southeast City Park	2	1	3

NFPS

8

Project Prioritization

- Which assets should be the City's highest priority?
  - As the City moves from planning to implementation, input from Commissioners, staff, and residents is needed to determine which assets should receive the highest priority for future adaptation and resilience investments.
- Questions to Consider
  - Which assets are most critical to public health and safety?
  - Which assets are most vulnerable to future flooding and severe weather?
  - Which assets are most important to maintaining City Services?
  - Where can investments provide the greatest community benefit?
  - How should adaptation strategies influence project prioritization?

9

9

Engineer Recommendation

- For improvement projects, prioritize assets with adaptation strategies of "Retreat" and "Accommodate".
  - No assets received an adaptation strategies that ranked "Retreat" as the first strategy; therefore, assets with "Accommodation" strategies should be prioritized for improvement projects.
  - This strategy would prioritize improvements to Lift Station 2, Lift Station 3, and the wastewater treatment facility (i.e. wetwell collars, electrical relocation).
  - Depot Park, Northwest, and Southeast parks all received a top priority of accommodation. However, it could be argued that these facilities are potentially less critical during or following flood-related scenarios and should be prioritized below the critical infrastructure.
- City staff should evaluate the remaining critical assets that prioritize protection of the structure to determine whether historical flooding exceeds the level of protection currently provided. If severity exceeds what protective measures can handle the adaptation strategy should be reevaluated.
  - If greater protective measures are needed a potential implementation project may be to seek funding for a more substantial flood protective barrier (i.e. tiger dam systems, permanent or removable flood barrier systems.)

10

10

CITY OF TRENTON

ADAPTATION PLAN

May 19, 2026

Prepared for:
City of Trenton
500 North Main Street
Trenton, FL 32693

Prepared by:

North Florida Professional Services, Inc.

"This work was funded in part through a grant agreement from the Florida Department of Environmental Protection's Office of Resilience and Coastal Protection Resilient Florida Program. The views, statements, findings, conclusions, and recommendations expressed herein are those of the author(s) and do not necessarily reflect the views of the State of Florida or any of its subagencies"

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1. BACKGROUND

1.1 Purpose and Basis of Plan

The Florida Legislature has formally recognized that communities across the State are increasingly vulnerable to flooding impacts resulting from extreme rainfall events and, where applicable, coastal processes such as storm surge and sea level rise. In response, the Legislature established the Resilient Florida Grant Program under Section 380.093, Florida Statutes, to support the systematic evaluation and mitigation of flood risk through statewide vulnerability assessments and subsequent adaptation planning.

The Florida Department of Environmental Protection (FDEP) administers this program and provides oversight for the development of local and regional assessments. Under Grant Agreement No. 24PLN49, the City of Trenton received funding to complete a comprehensive Vulnerability Assessment evaluating flood risks to infrastructure and community assets within the city limits. This assessment, prepared in coordination with North Florida Professional Services (NFPS), was completed in January 2026 in accordance with FDEP guidance and statutory requirements.

The Vulnerability Assessment determined that the City's flood risk is driven exclusively by rainfall-induced flooding, with no measurable impacts from tidal flooding, storm surge, or sea level rise due to the City's inland location and relatively high ground elevations. The assessment further quantified flood exposure across a range of storm events immediate baseline conditions (2025) and future planning horizons (2050 and 2080) identifying critical infrastructure and community assets subject to varying degrees of inundation.

Consistent with the Resilient Florida Grant Program framework, the completion of the Vulnerability Assessment establishes the basis for advancing into adaptation planning. The City of Trenton has retained North Florida Professional Services to develop this Adaptation Plan in accordance with the Florida Adaptation Planning Guidebook. This report documents the technical evaluation, prioritization, and development of feasible adaptation strategies intended to reduce flood risk and improve long-term community resilience. The findings herein fulfill the requirements of the applicable grant work plan and serve as the City's formal Adaptation Plan.

1.2 Objectives

The primary objective of this Adaptation Plan is to utilize the data, modeling results, and asset prioritization developed through the City of Trenton Vulnerability Assessment to identify practical, cost-effective strategies that reduce flood risk to critical assets and public infrastructure.

Specifically, this effort focuses on:

- Translating exposure and sensitivity analysis results into actionable mitigation measures;

- Prioritizing adaptation strategies based on risk severity, asset criticality, and implementation feasibility;
- Addressing the City's predominant flood hazard (rainfall-induced flooding associated with extreme storm events) under both current and future climate conditions;
- Enhancing the resiliency of key infrastructure systems, including wastewater facilities, lift stations, public buildings, and critical service facilities identified as vulnerable within the assessment;
- Supporting informed decision-making through data-driven planning, enabling the City to pursue future implementation funding under the Resilient Florida Program.

The Adaptation Plan is intended to provide a clear roadmap for the City to transition from assessment to implementation, ensuring that mitigation efforts are aligned with identified risks and structured to maximize long-term benefit to the community.

2. SUMMARIZED VULNERABILITY ASSESSMENT RESULTS

2.1 Background Data

The City of Trenton completed and received approval of its Final Vulnerability Assessment in February 2026 in accordance with the requirements of Section 380.093, Florida Statutes, and the Resilient Florida Grant Program. The assessment provides a comprehensive evaluation of flood risk to public infrastructure, community facilities, and other critical assets within the city limits. Key findings of the assessment are summarized below.

- A total of twenty-five (25) critical assets owned or maintained by the City were identified and evaluated as part of the exposure and sensitivity analyses. These assets were distributed across three primary categories: critical infrastructure, community and emergency facilities, and natural/cultural resources. No transportation assets were included in the inventory due to ownership and maintenance responsibility residing with state agencies.
- The Vulnerability Assessment determined that tidal flooding, storm surge, and sea level rise do not pose a risk to the City of Trenton. This conclusion is based on the City's inland location, more than 25 miles from the Gulf Coast, and existing topographic elevations, which are generally greater than 35 feet above mean sea level.
- Rainfall-induced flooding was identified as the sole flooding mechanism affecting the City. As such, all subsequent analyses and modeling efforts focused exclusively on precipitation-driven storm events and resulting overland flow conditions.
- Flood modeling was conducted for six (6) rainfall-driven scenarios to evaluate both existing and future conditions:
    1. Present Day (2025) - 100-Year, 24-Hour Event
    2. Present Day (2025) - 500-Year, 24-Hour Event
    3. 2050 - 100-Year, 24-Hour Event
    4. 2050 - 500-Year, 24-Hour Event
    5. 2080 - 100-Year, 24-Hour Event
    6. 2080 - 500-Year, 24-Hour Event
- Rainfall data utilized in the modeling effort was obtained from NOAA Atlas 14 precipitation frequency estimates, which provide the baseline rainfall depths for extreme storm events within the project area.
- To evaluate future conditions, rainfall intensities were adjusted using change factors derived from Florida International University's report, "Updating the Statewide Extreme Rainfall Projections." These factors reflect projected increases in rainfall intensity associated with changing climate conditions and were applied to the 2050 and 2080 planning horizons.

- Consistent with Section 380.093, Florida Statutes, critical assets were categorized into four primary asset classes:
    1. Transportation Assets & Evacuation Routes
    2. Critical Infrastructure
    3. Critical Community & Emergency Facilities
    4. Natural, Cultural, & Historical Resources

Collectively, these findings establish the technical foundation for the City of Trenton Adaptation Plan. The results clearly indicate that future resilience efforts must focus on managing and mitigating localized drainage limitations, stormwater conveyance capacity, and site-specific flooding vulnerabilities associated with extreme rainfall events.

2.2 Exposure Analysis Results

Table 1 - Table 6 provide a summary of the assets determined to be exposed to flooding based on the background data previously discussed.

CRITICAL ASSETS EXPOSED TO FLOODING PRESENT DAY - 100-YR 24-HR RESULTS			
ASSET TYPE	**DESCRIPTION**	**NUMBER**	**TOTAL**
Critical Community & Emergency Facilities	**Total**	4	7
Critical Infrastructure	**Total**	8	11
Natural, Cultural, & Historical Resources	**Total**	4	5
Transportation Assets & Evacuation Routes	**Total**	2	2
	Total Critical Assets	**18**	**25**
	PERCENTAGE EXPOSED	**72%**	

Table 1: Summarized Exposure Analysis Results (Present Day 100-Year 24-Hour Rainfall Flooding)

CRITICAL ASSETS EXPOSED TO FLOODING PRESENT DAY - 500-YR 24-HR RESULTS			
ASSET TYPE	**DESCRIPTION**	**NUMBER**	**TOTAL**
Critical Community & Emergency Facilities	Total	4	7
Critical Infrastructure	Total	9	11
Natural, Cultural, & Historical Resources	Total	4	5
Transportation Assets & Evacuation Routes	Total	2	2
	Total Critical Assets	**19**	**25**
	PERCENTAGE EXPOSED	**76%**	

Table 2: Summarized Exposure Analysis Results (Present Day 500-Year 24-Hour Rainfall Flooding)

CRITICAL ASSETS EXPOSED TO FLOODING 2050 - 100-YR 24-HR RESULTS			
ASSET TYPE	**DESCRIPTION**	**NUMBER**	**TOTAL**
Critical Community & Emergency Facilities	Total	4	7
Critical Infrastructure	Total	8	11
Natural, Cultural, & Historical Resources	Total	4	5
Transportation Assets & Evacuation Routes	Total	2	2
	Total Critical Assets	**18**	**25**
	PERCENTAGE EXPOSED	**72%**	

Table 3: Summarized Exposure Analysis Results (2050 Horizon 100-Year 24-Hour Rainfall Flooding)

CRITICAL ASSETS EXPOSED TO FLOODING 2050 - 500-YR 24-HR RESULTS			
ASSET TYPE	**DESCRIPTION**	**NUMBER**	**TOTAL**
Critical Community & Emergency Facilities	**Total**	**4**	**7**
Critical Infrastructure	**Total**	**9**	**11**
Natural, Cultural, & Historical Resources	**Total**	**4**	**5**
Transportation Assets & Evacuation Routes	**Total**	**2**	**2**
	Total Critical Assets	**19**	**25**
	PERCENTAGE EXPOSED	**76%**	

Table 4: Summarized Exposure Analysis Results (2050 Horizon 500-Year 24-Hour Rainfall Flooding)

CRITICAL ASSETS EXPOSED TO FLOODING 2080 - 100-YR 24-HR RESULTS			
ASSET TYPE	**DESCRIPTION**	**NUMBER**	**TOTAL**
Critical Community & Emergency Facilities	**Total**	**4**	**7**
Critical Infrastructure	**Total**	**8**	**11**
Natural, Cultural, & Historical Resources	**Total**	**4**	**5**
Transportation Assets & Evacuation Routes	**Total**	**2**	**2**
	Total Critical Assets	**18**	**25**
	PERCENTAGE EXPOSED	**72%**	

Table 5: Summarized Exposure Analysis Results (2080 Horizon 100-Year 24-Hour Rainfall Flooding)

CRITICAL ASSETS EXPOSED TO FLOODING 2080 - 500-YR 24-HR RESULTS			
ASSET TYPE	**DESCRIPTION**	**NUMBER**	**TOTAL**
Critical Community & Emergency Facilities	**Total**	4	7
Critical Infrastructure	**Total**	9	11
Natural, Cultural, & Historical Resources	**Total**	4	5
Transportation Assets & Evacuation Routes	**Total**	2	2
	Total Critical Assets	**19**	**25**
	PERCENTAGE EXPOSED	**76%**	

Table 6: Summarized Exposure Analysis Results (2080 Horizon 500-Year 24-Hour Rainfall Flooding)

3. ASSESS ADAPTIVE CAPACITIES

The City of Trenton's ability to successfully implement and sustain effective flood mitigation and resilience strategies is directly influenced by its overall adaptive capacity. Adaptive capacity reflects the City's capability to plan, fund, design, and execute projects that reduce risk and respond to changing environmental conditions. In accordance with the Florida Adaptation Planning Guidebook, this capacity has been evaluated across five key categories: regulatory and planning capabilities, administrative and technical capabilities, fiscal capacity, infrastructure systems, and redevelopment potential.

Given the findings of the Vulnerability Assessment, specifically that the City's flood risk is driven entirely by rainfall-induced flooding rather than coastal influences, adaptive capacity considerations are focused primarily on the City's ability to manage stormwater, maintain critical infrastructure, and implement localized drainage improvements.

As a small inland municipality, the City of Trenton operates with a relatively limited but functional organizational structure. Its regulatory and planning framework is sufficient to support resilience initiatives, particularly when aligned with existing comprehensive planning efforts, capital improvement programming, and state-mandated planning requirements. However, successful implementation of adaptation strategies will require continued coordination with regional, state, and federal partners to leverage technical guidance and regulatory alignment.

From an administrative and technical perspective, the City has demonstrated its ability to successfully complete the Vulnerability Assessment in compliance with state standards, indicating a baseline capacity for managing data-driven resilience planning efforts. Continued reliance on engineering consultants and technical specialists will remain essential for advancing complex modeling, design, and permitting activities associated with adaptation projects.

The City's fiscal capacity represents a key constraint common to municipalities of similar size. While local funding sources are limited, participation in programs such as the Resilient Florida Grant Program provides a viable pathway for securing external funding. Future implementation of adaptation strategies will depend heavily on the City's ability to pursue and manage state and federal grant opportunities, as well as prioritize projects within its capital improvement planning framework.

With respect to infrastructure systems, the Vulnerability Assessment identified several critical assets, including lift stations, the wastewater treatment facility, and select public buildings, that are susceptible to flooding under extreme rainfall events. The City's existing infrastructure network provides a baseline level of service; however, localized deficiencies in drainage capacity and system redundancy highlight the need for targeted upgrades to improve system resiliency and reduce service disruption during storm events.

Finally, redevelopment opportunities within the City represent a practical mechanism for incorporating resilience measures over time. As properties are improved or redeveloped, enhanced stormwater management practices, elevation standards, and site design considerations can be integrated incrementally, reducing overall flood risk without requiring large-scale immediate capital investment.

In summary, while the City of Trenton possesses the foundational capabilities necessary to implement adaptation strategies, its success will depend on strategic prioritization, effective use of external funding sources, and continued integration of resilience principles into planning, design, and infrastructure investment decisions.

3.1 Regulatory & Planning Capabilities

The City of Trenton maintains a structured framework of land use regulations, comprehensive planning policies, and development review procedures that guide growth, infrastructure investment, and community development within the municipal limits. These regulatory tools provide the foundational mechanism for implementing adaptation strategies, particularly those focused on minimizing flood risk through sound planning and resilient site design.

The City's Comprehensive Plan and Land Development Regulations (LDRs) serve as the primary instruments for integrating resilience into future development and redevelopment activities. These documents can be amended, as necessary, to incorporate policies that discourage or limit development in areas identified as flood-prone through the Vulnerability Assessment, require elevated finished floor elevations in vulnerable locations, and promote enhanced stormwater management practices designed to reduce runoff and localized flooding.

Consistent with the findings of the Vulnerability Assessment, which identified rainfall-induced flooding as the primary hazard affecting the City, regulatory updates can be targeted toward improving stormwater performance standards, strengthening drainage requirements for new development, and encouraging low-impact development (LID) practices where feasible. These measures will be particularly effective in addressing localized flooding conditions associated with extreme rainfall events.

The City of Trenton also operates within the broader framework of state-mandated planning requirements, including compliance with Section 380.093, Florida Statutes, which supports coordinated resilience planning under the Resilient Florida Grant Program. This alignment ensures that local planning efforts remain consistent with statewide resilience objectives and funding opportunities.

Overall, the City possesses adequate regulatory authority to implement adaptation strategies through policy modifications, zoning adjustments, and enhanced development standards. Strategic updates to existing planning documents will allow the City to incrementally reduce flood risk while maintaining flexibility to accommodate future growth and redevelopment.

3.2 Administration & Technical Capabilities

The City of Trenton maintains a lean but functional administrative structure responsible for planning, public works, utilities, and general municipal operations. While staffing resources are more limited than those of larger jurisdictions, the City possesses the core administrative framework necessary to support the planning and implementation of resilience and adaptation initiatives.

From a technical standpoint, the City has demonstrated its capability to successfully complete both the Vulnerability Assessment and this Adaptation Plan in accordance with Florida Department of Environmental Protection (FDEP) requirements. These efforts included the application of hydrologic and hydraulic modeling, geospatial (GIS) analysis, and asset evaluation methodologies to assess flood risk associated with rainfall-induced events. This demonstrates a baseline proficiency in managing data-driven planning activities, albeit with support from qualified engineering consultants.

Consistent with the findings of the Vulnerability Assessment, particularly the identification of rainfall-induced flooding as the primary hazard mechanism, the City's technical focus is oriented toward stormwater management, drainage system performance, and infrastructure resilience. Implementation of future adaptation measures will require continued technical evaluation, design development, and regulatory coordination, particularly for projects involving drainage improvements or modifications to critical infrastructure systems.

The City regularly coordinates with state and regional agencies, including the Florida Department of Environmental Protection and the Suwannee River Water Management District, to support planning, permitting, and funding efforts. These partnerships are essential in augmenting the City's internal capabilities and ensuring compliance with applicable regulatory requirements.

Where specialized expertise is required, the City has demonstrated the ability to retain professional engineering and consulting services to supplement its in-house resources. This approach provides access to advanced technical skill sets necessary for modeling, design, permitting, and construction administration associated with adaptation projects.

In summary, while internal staffing and technical resources are limited in scale, the City of Trenton possesses adequate administrative and technical capacity, supported by strategic use of external professionals and interagency coordination, to effectively plan and implement adaptation strategies identified in this report.

3.3 Fiscal Capacity

The City of Trenton's ability to implement adaptation strategies is directly influenced by the availability of financial resources, including local revenues, state and federal grant funding, and capital improvement planning.

As a small municipality, the City operates with a relatively constrained revenue base; however, it has demonstrated the ability to effectively leverage external funding sources to support resilience planning initiatives.

The City has already established a foundation for resilience funding through its successful participation in the Resilient Florida Grant Program, which supported the completion of both the Vulnerability Assessment and this Adaptation Plan. This participation reflects the City's capability to compete for and manage state-administered grant funding, which will be critical for advancing future project implementation.

Additional funding opportunities are available through a variety of state and federal programs, including the Federal Emergency Management Agency's (FEMA) Building Resilient Infrastructure and Communities (BRIC) program, Community Development Block Grant (CDBG) programs, and other resilience-focused initiatives administered at the state level. These programs represent key funding pathways for addressing the types of rainfall-induced flooding impacts identified in the Vulnerability Assessment, particularly for stormwater improvements and mitigation of impacts to critical infrastructure such as lift stations and public facilities.

Due to fiscal constraints typical of municipalities of this size, implementation of larger-scale infrastructure improvements, such as drainage system upgrades or facility floodproofing, will likely require a phased approach over multiple budget cycles. The City can support this effort by strategically pursuing grant funding, allocating available local resources where feasible, and incorporating prioritized resilience projects into its Capital Improvement Plan (CIP).

In summary, while the City of Trenton's local funding capacity is limited, its demonstrated success in securing external funding and its ability to integrate resilience projects into capital planning efforts provide a viable pathway for implementing the adaptation strategies identified in this report.

3.4 Infrastructure

The City of Trenton owns and maintains a range of critical infrastructure assets, including stormwater conveyance systems, wastewater facilities, lift stations, and public buildings, all of which play a vital role in maintaining public health, safety, and continuity of services. As identified in the Vulnerability Assessment, several of these assets are susceptible to rainfall-induced flooding during extreme storm events, presenting both operational challenges and opportunities for targeted resilience improvements.

Given that flooding within the City is driven exclusively by localized drainage limitations and high-intensity rainfall, the existing infrastructure network serves as the primary platform for implementing adaptation strategies. Improvements such as stormwater system upgrades, drainage conveyance enhancements, facility hardening, and site-specific floodproofing measures can be incorporated into ongoing infrastructure projects.

Many of the adaptation strategies identified in this plan, including drainage improvements, localized grading modifications, and protection of vulnerable utility components, can be efficiently implemented through integration with routine maintenance activities, rehabilitation efforts, and planned capital improvement projects. This approach allows the City to incrementally improve system performance and resilience without requiring immediate large-scale capital expenditures.

In addition, the City's existing operations, maintenance programs, and inspection protocols provide a critical support function in sustaining infrastructure reliability. Regular maintenance of stormwater systems, including ditch clearing, culvert inspection, and debris removal, is particularly important in reducing flood risk and maintaining conveyance capacity during storm events.

Overall, while the City's infrastructure system is modest in scale, it provides a sufficient foundation for implementing incremental, cost-effective adaptation measures. Strategic investment and integration of resilience considerations into ongoing infrastructure management will be essential to improving long-term system performance and reducing vulnerability to extreme rainfall events.

3.5 Redevelopment Opportunities

Redevelopment and capital improvement activities within the City of Trenton present practical opportunities to incorporate resilience measures into already developed areas in a cost-effective and incremental manner. As public infrastructure and private development sites are repaired, upgraded, or replaced, the City can integrate adaptation strategies such as increased finished floor elevations, improved stormwater conveyance capacity, and flood-resistant construction practices.

While the City of Trenton is a small, primarily rural municipality, targeted redevelopment opportunities exist within its established core areas, public facility sites, and utility service locations. These areas, particularly where critical infrastructure such as lift stations and public buildings have been identified as vulnerable to rainfall-induced flooding, provide logical focal points for implementing resilience improvements without requiring large-scale relocation or major land use changes.

Given that the City's flood risk is driven by localized drainage limitations and extreme rainfall events, redevelopment efforts can be leveraged to address site-specific deficiencies. Improvements such as enhanced grading, upgraded drainage systems, and incorporation of low-impact development (LID) techniques can significantly improve runoff management and reduce flood exposure over time.

Integrating adaptation strategies into redevelopment and capital projects allows the City to advance resilience goals in a phased and financially sustainable manner. By aligning resilience improvements with planned investments and routine infrastructure upgrades, the City can systematically reduce vulnerability while maximizing the return on limited financial resources.

In summary, while large-scale redevelopment opportunities are limited, the City of Trenton can effectively utilize incremental redevelopment and capital improvement activities to enhance community resilience and mitigate flood risk associated with extreme rainfall.

3.6 Summary of Adaptive Capacity

Based on the preceding evaluation, the City of Trenton demonstrates adequate adaptive capacity to implement the strategies identified in this Adaptation Plan. While the City's size and limited fiscal and staffing resources may influence the pace and sequencing of implementation, it possesses the essential components necessary to support effective resilience planning and project delivery.

The City maintains sufficient regulatory authority, an established administrative framework, and a functional infrastructure system that together provide the foundation for advancing adaptation initiatives. The successful completion of both the Vulnerability Assessment and this Adaptation Plan further demonstrate the City's ability to engage in data-driven planning and coordinated resilience efforts.

Moving forward, the strategic pursuit of external funding sources will be critical to implementation. Programs such as the Resilient Florida Grant Program and other state and federal funding opportunities will play a key role in supporting capital-intensive improvements, particularly those addressing rainfall-induced flooding impacts to critical infrastructure identified in the assessment.

Equally important will be the City's ability to integrate adaptation measures into ongoing maintenance activities, capital improvement projects, and redevelopment efforts. This incremental approach will allow the City to enhance resilience over time in a financially sustainable manner while maximizing the effectiveness of available resources.

In summary, with careful prioritization, continued interagency coordination, and effective use of available funding mechanisms, the City of Trenton is well-positioned to implement the adaptation strategies outlined herein and improve long-term resilience to extreme rainfall events.

4. ADAPTATION NEED PRIORITIZATION

4.1 Critical Community & Emergency Facility Assets

Table 7 was taken from the City of Trenton Vulnerability Assessment and represents the priority list of critical assets determined to be exposed and vulnerable to flooding under the worst-case modeling scenario of the 2080 planning horizon. Of the three assets shown on this list, two are under direct control of the City of Trenton. Ayers Health and Rehabilitation is a privately owned nursing home facility located within the City limits that has its own unique governing boards and bodies. This critical asset is not ultimately operated or maintained directly by the City of Trenton. It was included in the Vulnerability Assessment based on the Florida Statute 380.093 which outlines assets considered to be critical in nature. The City is ultimately responsible for evaluating the remaining two Critical Community & Emergency facilities for adaptation strategies.

CITY OF TRENTON VULNERABILITY ASSESSMENT CRITICAL ASSET LIST - FLOOD SEVERITY PRIORITY LIST				
Critical Community & Emergency Facilities				
Priority Level	Asset Name	2080 500-Yr. Flood Severity (ft.)	CFE Factor (ft.)	CFE Adjustment (ft.) (Approximation only)
1	Ayers Health & Rehabilitation	2.87	0.00	2.87
2	Trenton Public Works Department	1.80	0.50	1.30
3	Trenton Department of Public Safety	0.39	0.00	0.39

Table 7: Critical Community & Emergency Facility Critical Asset Prioritization from CCVA

4.2 Critical Infrastructure Assets

Table 8 was taken from the City of Trenton Vulnerability Assessment and represents the priority list of critical assets determined to be exposed and vulnerable to flooding under the worst-case modeling scenario of the 2080 planning horizon. All five assets shown on this list are under the direct control of the City of Trenton. The City is ultimately responsible for evaluating the remaining two Critical Community & Emergency facilities for adaptation strategies.

CITY OF TRENTON VULNERABILITY ASSESSMENT CRITICAL ASSET LIST - FLOOD SEVERITY PRIORITY LIST				
Critical Infrastructure				
Priority Level	Asset Name	2080 500-Yr. Flood Severity (ft.)	CFE Factor (ft.)	CFE Adjustment (ft.) (Approximation only)
1	Lift Station 2	3.61	3.00	0.61
2	Lift Station 3	3.51	3.00	0.51
3	Trenton Water Supply Wells 1 & 2	0.39	0.00	0.39
4	Master Lift Station	0.75	0.50	0.25
5	Trenton WWTF	0.68	0.50	0.18

Table 8: Critical Infrastructure Asset Prioritization from CCVA

4.3 Natural, Cultural, & Historical Resources

Table 9 was taken from the City of Trenton Vulnerability Assessment and represents the priority list of critical assets determined to be exposed and vulnerable to flooding under the worst-case modeling scenario of the 2080 planning horizon. All four assets shown on this list are under the direct control of the City of Trenton. The City is ultimately responsible for evaluating the remaining two Critical Community & Emergency facilities for adaptation strategies.

CITY OF TRENTON VULNERABILITY ASSESSMENT CRITICAL ASSET LIST - FLOOD SEVERITY PRIORITY LIST				
Natural, Cultural, & Historical Resources				
Priority Level	Asset Name	2080 500-Yr. Flood Severity (ft.)	CFE Factor (ft.)	CFE Adjustment (ft.) (Approximation only)
1	Trenton Community Center	0.33	0.00	0.33
2	Depot Park	100%	0.50	100%
3	Northwest City Park	100%	0.50	100%
4	Southeast City Park	9.50%	0.50	9.50%

Table 9: Natural, Cultural, & Historical Resource Point Asset Prioritization from CCVA

4.4 Transportation Assets & Evacuation Route Assets

Table 10 was taken from the City of Trenton Vulnerability Assessment and represents the priority list of critical assets determined to be exposed and vulnerable to flooding under the worst-case modeling scenario of the 2080 planning horizon. The two assets shown on this list are operated and maintained by the Florida Department of Transportation (FDOT) and are outside the jurisdiction of the City of Trenton. These assets are included as a requirement of Florida Statute 380.093, but adaptation of these assets will ultimately be controlled by the State. Because of this, adaptation strategies for these two assets will not be included in the scope of this adaptation plan.

CITY OF TRENTON VULNERABILITY ASSESSMENT CRITICAL ASSET LIST - FLOOD SEVERITY PRIORITY LIST				
Transportation Assets & Evacuation Routes				
Priority Level	Asset Name	2080 500-Yr. Flood Severity (ft. or %)	CFE Factor (ft.)	CFE Adjustment (ft. or %) (Approximation only)
1	State Road 26	37.89%	0.50	37.89%
2	US - 129	33.05%	0.50	33.05%

Table 10: Transportation Assets & Evacuation Routes Point Asset Prioritization from CCVA

4.5 Asset Class Prioritization

After narrowing down critical assets owned or maintained by the City of Trenton, 11 critical assets remain that are potentially vulnerable or exposed to flooding based on the flood modeling conducted in the Vulnerability Assessment.

The City should consider prioritizing critical infrastructure assets and community and emergency facilities assets due to their direct impact on public safety and operational necessity during severe weather and flooding events which could make these assets a priority to the City.

Ultimately, prioritization of the listed exposed and vulnerable assets is a decision to be made by the City and its residents. Adaptation strategies for the various assets will be discussed further in future sections of the plan.

5. ADAPTATION STRATEGIES

Once vulnerabilities have been identified and prioritized through the assessment process, the next step is to develop appropriate adaptation strategies to reduce or eliminate associated risks. It is important to recognize that multiple viable approaches are often available to address a single asset's vulnerability, particularly given that the City of Trenton's flood risk is driven by rainfall-induced flooding and localized drainage constraints.

Accordingly, the City can evaluate and select from a range of adaptation strategies consistent with the Florida Adaptation Planning framework. These strategies generally fall into four primary categories:

- Protection – Measures designed to shield assets from flood impacts, such as structural improvements, floodproofing, or drainage enhancements;
- Accommodation – Modifications that allow assets to continue functioning under flood conditions, including elevation or design adjustments;
- Retreat – Strategic relocation or removal of assets from areas with unacceptable flood risk;
- Avoidance – Proactive planning and regulatory measures that prevent future development or investment in high-risk areas.

Selection of the most appropriate strategy will depend on factors such as asset criticality, severity of risk, feasibility of implementation, and cost-effectiveness, with an emphasis on solutions that provide long-term resilience to extreme rainfall events while aligning with the City's financial and operational capabilities.

5.1 Protection Strategies

In accordance with the Florida Adaptation Planning Guidebook, protection strategies are defined as measures that utilize both structural and non-structural approaches to reduce the impacts of flooding while allowing vulnerable assets to remain in place with minimal modification. These strategies are intended to defend infrastructure and facilities from floodwaters, rather than altering the assets themselves.

Protection strategies are commonly categorized into two general types: hard (structural) and soft (nature-based) approaches. Hard protection measures consist of engineered, man-made systems designed to physically prevent or redirect floodwaters. In coastal settings, these may include features such as seawalls, revetments, or levees. In the context of the City of Trenton, where flooding is driven by rainfall-induced events rather than coastal processes, analogous hard protection strategies may include stormwater system upgrades, culvert and conveyance improvements, berms, or localized flood barriers.

Soft protection strategies, by comparison, rely on natural systems or nature-based solutions to reduce flood impacts. These approaches may involve enhancing or restoring natural hydrologic functions, such as increasing infiltration, promoting vegetation for stormwater uptake, or preserving open space for floodwater storage. While these strategies may be influenced or implemented through design and policy decisions, they are intended to work in conjunction with natural processes rather than relying solely on engineered structures.

The fundamental distinction between hard and soft protection strategies lies in their approach: hard strategies focus on constructed, engineered defenses, while soft strategies emphasize the use or enhancement of natural systems to manage floodwaters. In practice, the most effective resilience solutions often integrate both approaches to maximize performance, sustainability, and long-term adaptability, particularly in areas like the City of Trenton where managing stormwater runoff is the primary concern.

5.2 Accommodation Strategies

Accommodation strategies, as defined in the Florida Adaptation Planning Guidebook, are intended to allow infrastructure and assets to continue functioning despite the presence of floodwaters, rather than attempting to completely prevent flooding. These approaches focus on adapting to flood conditions by modifying systems and facilities so that they can tolerate, store, or safely convey excess stormwater.

Examples of accommodation strategies identified in the Guidebook include floodable development, elevation or modification of structures, and increased stormwater storage through the implementation of Low Impact Development (LID) and green infrastructure practices, particularly in upstream or contributing drainage areas.

Unlike protection strategies, which are designed to keep water out of a given location, accommodation strategies emphasize managing and accommodating stormwater once it enters a system. In the context of the City of Trenton, where flood risk is driven by rainfall-induced events and localized drainage limitations, these approaches are particularly applicable.

Implementation of accommodation strategies may include measures such as:

- Modifying infrastructure to withstand periodic flooding, including elevating critical components of facilities or utilities;
- Designing systems that safely convey or store excess runoff, thereby reducing stress on downstream assets;
- Incorporating additional stormwater storage capacity, such as retention or detention features, to attenuate peak flows;

- Utilizing Low-impact development (LID) and green infrastructure practices, including pervious surfaces, bioswales, and infiltration systems that promote on-site stormwater management.

Rather than attempting to eliminate flooding entirely, accommodation strategies recognize that extreme rainfall events will occur and instead focus on reducing damages and maintaining functionality during and after such events. In many cases, capturing and storing stormwater upstream of vulnerable assets can significantly reduce flow volumes and peak discharge rates at critical locations, thereby minimizing the extent and severity of flooding impacts.

Overall, accommodation strategies provide a flexible and cost-effective approach for improving resilience, particularly when integrated with other adaptation measures as part of a comprehensive flood mitigation program.

5.3 Retreat Strategies

Retreat strategies, as described in the Florida Adaptation Planning Guidebook, involve the intentional relocation or removal of assets from areas where flood risk cannot be effectively or economically mitigated through protection or accommodation measures. These strategies are typically considered when the long-term costs or technical challenges associated with maintaining an asset in place outweigh the benefits.

Retreat may be implemented through a variety of approaches, including voluntary relocation, incentive-based programs, or gradual transition over time. In most cases, retreat is not an immediate action but rather a phased process, particularly for critical infrastructure or public facilities that must remain operational until suitable alternatives are developed.

Within the context of the City of Trenton, where flood risk is driven by rainfall-induced flooding and localized drainage constraints, retreat strategies may be applicable in situations where repeated flooding impacts cannot be adequately resolved through stormwater improvements or site modifications. This may include relocating vulnerable infrastructure components or transitioning services to areas with reduced flood exposure.

Due to the cost, logistical complexity, and continued need for critical services, retreat strategies are generally implemented incrementally. Assets are often replaced or relocated at the end of their service life or in conjunction with capital improvement planning, allowing the City to minimize disruption while improving long-term resilience.

Overall, retreat represents a long-term risk reduction strategy that eliminates exposure by removing assets from vulnerable areas. While it is typically less common than protection or accommodation approaches, it can provide a highly effective solution in cases where maintaining infrastructure in place is not sustainable under future conditions.

5.4 Avoidance Strategies

Avoidance strategies, as defined in the Florida Adaptation Planning Guidebook, focus on proactively reducing future flood risk by directing new development and infrastructure away from hazard-prone areas. Rather than addressing existing vulnerabilities, these strategies are forward-looking and are implemented through policy, planning, and regulatory controls.

The Guidebook characterizes avoidance as the practice of guiding development away from areas subject to flooding or other environmental hazards, which can be achieved through the adoption of regulatory measures and, where appropriate, incentive-based programs. These strategies are most effectively implemented through updates to local comprehensive plans, land development regulations (LDRs), zoning ordinances, and building codes.

In the context of the City of Trenton, avoidance strategies can play a key role in preventing the creation of new vulnerabilities. This may include:

- Restricting or limiting development in areas identified as having recurrent or high-risk flooding potential;
- Establishing minimum elevation requirements or site development standards in vulnerable areas;
- Preserving natural drainage features and open space that provide stormwater storage and conveyance functions;
- Encouraging development patterns that minimize impervious surface coverage and reduce runoff generation.

By utilizing its regulatory authority, the City can ensure that future growth is directed toward areas with lower flood risk, thereby reducing long-term infrastructure demands and minimizing future mitigation costs.

Overall, avoidance strategies represent one of the most cost-effective and sustainable approaches to resilience, as they prevent exposure before it occurs and complement other adaptation strategies aimed at addressing existing conditions.

5.5 Strategy Determination

Once vulnerabilities have been identified and prioritized through the City of Trenton Vulnerability Assessment, the selection of appropriate adaptation strategies requires a careful, asset-specific evaluation of risk, feasibility, and long-term cost effectiveness. It is important to recognize that adaptation is not a one-size-fits-all approach; in most cases, multiple strategies may be appropriate for a given asset, particularly given that the City's flood risk is driven by rainfall-induced flooding and localized drainage constraints.

For critical assets that must remain in place, such as wastewater lift stations, the wastewater treatment facility, and essential public buildings identified in the assessment, adaptation strategies will typically emphasize protection and accommodation measures. These assets are often fixed due to functional requirements or represent significant capital investments that make relocation impractical. For example, lift stations located in lower elevation areas must remain in proximity to the service area they support, and relocation would result in substantial cost and system disruption. In these cases, the focus shifts to enhancing stormwater conveyance, implementing floodproofing measures, elevating critical components, or increasing system redundancy to ensure continued operation during extreme rainfall events.

Conversely, retreat strategies may be considered for assets where long-term flood risk cannot be sufficiently mitigated through protection or accommodation, or where maintaining the asset in its current location becomes economically unjustifiable. Within the City of Trenton, this scenario may apply to select infrastructure components or non-essential facilities experiencing repeated or severe flooding impacts. In practice, retreat is typically implemented as a phased, long-term approach, wherein interim protection or accommodation measures are utilized to maintain serviceability while planning, funding, designing, and constructing a replacement facility in a less vulnerable location. This approach allows the City to balance immediate operational needs with long-term risk reduction.

Avoidance strategies provide a proactive mechanism for reducing future vulnerability by ensuring that new development and infrastructure investments are directed away from areas identified as flood prone. Based on the findings of the Vulnerability Assessment, areas subject to recurrent or high-intensity rainfall-induced flooding can be addressed through updates to the City's Comprehensive Plan, Land Development Regulations, and zoning policies. These tools enable the City to establish development standards, such as minimum elevations, stormwater requirements, and land use restrictions, that prevent the introduction of new critical assets into high-risk areas. Avoidance strategies are also commonly implemented following retreat actions to ensure that previously vacated or vulnerable areas are not redeveloped without appropriate consideration of flood risk.

In summary, the City of Trenton's adaptation strategy selection process will rely on a combination of protection, accommodation, retreat, and avoidance measures, applied as appropriate based on asset type, risk level, and economic considerations. This integrated approach ensures that both existing vulnerabilities and future growth are addressed in a manner that is technically sound, financially responsible, and aligned with long-term resilience objectives.

6. CRITICAL ASSET ADAPTATION STRATEGIES

In this section, all 11 critical assets owned or maintained by the City will be evaluated for adaptation strategies that are best suited for future implementation based on asset class. Because all assets listed have been constructed, avoidance strategies have been omitted as a viable adaptation strategy for existing assets. The remaining three adaptation strategies will be ranked between 1 and 3 for possible effectiveness (1 being the most effective, 3 being the least effective and discussed in more detail following the section).

6.1 Critical Community & Emergency Facilities

Table 11 was created to identify the ideal adaptation strategy based on an evaluation of each critical asset.

City of Trenton Adaptation Strategy Analysis Critical Community & Emergency Facilities				
Priority Level	Asset Name	Protection	Accommodation	Retreat
1	Trenton Public Works Department	1	2	3
2	Trenton Department of Public Safety	1	2	3

Table 11: Critical Community & Emergency Facility Adaptation Strategy Ranking Table

6.1.1 *Critical Community & Emergency Facilities Adaptation Strategy Breakdown*

- Trenton Public Works Department – The Trenton Public Works Department received the highest adaptation strategy ranking under the protection category. After examining the worst-case scenario flood modeling values, it was determined that the project flooding level would be 1.30 ft. While this depth is high enough to cause potential flooding within the building, taking protective measures when severe weather conditions or flooding are expected would mitigate the impact to the facility. Recommended flood protection measures would be flood barriers such as sandbags at doorways or another form of flood protection barrier at building entrance points. Alternatively, an accommodation strategy that could be employed to mitigate flooding at the site would be an evaluation of the site grading to transport water away from the building and direct it to a stormwater management facility (SWMF) if flooding began to occur at more frequent intervals.

- Trenton Department of Public Safety – The Trenton Department of Public Safety received the highest adaptation strategy ranking under the protection category. After examining the worst-case scenario flood modeling values, it was determined that the project flooding level would be 0.39 ft. While this depth is high enough to cause potential flooding within the building, taking protective measures when severe weather conditions or flooding are expected would mitigate the impact to the facility. Recommended flood protection measures would be flood barriers such as sandbags at doorways or another form of flood protection barrier at building entrance points. It should be noted that stormwater infrastructure is located close to the building and proper maintenance of the inlet structures can also help to ensure that the building is not exposed to flooding during severe weather rainfall events.

6.2 Critical Infrastructure

Table 12 was created to identify the ideal adaptation strategy based on an evaluation of each critical asset.

City of Trenton Adaptation Strategy Analysis Critical Infrastructure				
Priority Level	Asset Name	Protection	Accommodation	Retreat
1	Lift Station 2	1	1	3
2	Lift Station 3	1	1	3
3	Trenton Water Supply Wells 1 & 2	1	2	3
4	Master Lift Station	1	2	3
5	Trenton WWTF	2	1	3

Table 12: Critical infrastructure Adaptation Strategy Ranking Table

6.2.1 Critical Infrastructure Adaptation Strategy Breakdown

- Lift Station 2 – Lift Station 2 is a critical component of the City of Trenton's wastewater collection system, conveying sanitary flows to the wastewater treatment facility. By design, lift stations are typically located in low-lying areas to optimize gravity-driven collection, which inherently increases their susceptibility to flooding. As a result, retreat strategies are not considered practical for this type of asset, due to both the significant infrastructure modifications required and the necessity of maintaining its location within the collection system. The Vulnerability Assessment indicates that, under the modeled worst-case rainfall scenario, Lift Station 2 could be exposed to up to approximately 3.61 ft. of inundation depth. At this level, both the wet well structure and associated electrical/control components are at risk of flood impacts, potentially affecting system operability during extreme storm events. Given these constraints, a combination of protection and accommodation strategies is recommended. Protection measures may include the installation of a raised collar or watertight extension at the top of the wet well, designed to prevent stormwater intrusion and maintain system integrity. Concurrently, accommodation measures should focus on elevating critical electrical and control equipment above the projected flood elevation, thereby reducing the likelihood of service disruption during high-water conditions. This combined approach provides a practical and cost-effective solution that enhances the resilience of Lift Station 2 while maintaining its operational requirements within the existing wastewater collection system.

- Lift Station 3 – Lift Station 3 is a critical component of the City of Trenton's wastewater collection system, conveying sanitary flows to the wastewater treatment facility. By design, lift stations are typically located in low-lying areas to optimize gravity-driven collection, which inherently increases their susceptibility to flooding. As a result, retreat strategies are not considered practical for this type of asset, due to both the significant infrastructure modifications required and the necessity of maintaining its location within the collection system. The Vulnerability Assessment indicates that, under the modeled worst-case rainfall scenario, Lift Station 3 could be exposed to up to approximately 3.51 ft. of inundation depth. At this level, both the wet well structure and associated electrical/control components are at risk of flood impacts, potentially affecting system operability during extreme storm events. Given these constraints, a combination of protection and accommodation strategies is recommended. Protection measures may include the installation of a raised collar or watertight extension at the top of the wet well, designed to prevent stormwater intrusion and maintain system integrity. Concurrently, accommodation measures should focus on elevating critical electrical and control equipment above the projected flood elevation, thereby reducing the likelihood of service disruption during high-water conditions. This combined approach provides a practical and cost-effective solution that enhances the resilience of Lift Station 3 while maintaining its operational requirements within the existing wastewater collection system.

- Trenton Water Supply Wells 1 & 2 – The Trenton Water Supply Wells are an important part of the City's Potable water supply system. These assets are used to draw groundwater from the Floridan Aquifer for treatment at the city water treatment plant. The assessment of adaptation strategies determined that the best way to adapt this asset was through a protection approach. Protection measures may include the installation of protective barriers, designed to prevent stormwater intrusion and maintain system integrity. Concurrently, accommodation measures should focus on elevating critical electrical and control equipment above the projected flood elevation, thereby reducing the likelihood of service disruption during high-water conditions. This combined approach provides a practical and cost-effective solution that enhances the resilience of the water supply wells while maintaining its operational requirements within the existing wastewater collection system.

- Master Lift Station – The Master Lift Station is a critical component of the City of Trenton's wastewater collection system, responsible for conveying sanitary flows to the wastewater treatment facility. As with most lift stations, it is located within a low-lying area to maximize the efficiency of gravity-driven collection, which inherently increases its exposure to rainfall-induced flooding. Due to these system requirements, retreat strategies are not considered practical, as relocation would require extensive modifications to the collection network and reduce overall system effectiveness. The Vulnerability Assessment indicates that, under the modeled worst-case rainfall scenario, the Master Lift Station may experience approximately 0.75 feet of stormwater inundation. While this level of flooding presents a relatively minor depth compared to other assets, there remains potential for stormwater intrusion into the wet well, which could reduce available storage capacity and introduce unnecessary inflow into the system during extreme rainfall events. Based on these findings, targeted protection measures are recommended to enhance system resilience. Specifically, the installation of a raised collar or watertight extension at the top of the wet well structure would help prevent the inflow of stormwater and maintain operational efficiency during high-water conditions. This approach represents a practical and cost-effective solution, focused on improving system performance and reliability while maintaining the lift station's essential function and location within the City's wastewater infrastructure network.

- Trenton WWTF – The Trenton WWTF is a critical piece of infrastructure responsible for receiving and treating wastewater generated by the City. The assessment of adaptation strategies determined that the best way to adapt this asset was through an accommodation approach. This can be done by elevating critical electrical components above the flood elevation level. If necessary, protection strategies could be employed to prohibit stormwater from reaching the facility.

6.3 Natural, Cultural, & Historical Assets

Table 13 was created to identify the ideal adaptation strategy based on an evaluation of each critical asset.

City of Trenton Adaptation Strategy Analysis Natural, Cultural, & Historical Resources				
Priority Level	Asset Name	Protection	Accommodation	Retreat
1	Trenton Community Center	1	2	3
2	Depot Park	2	1	3
3	Northwest City Park	2	1	3
4	Southeast City Park	2	1	3

Table 13: Natural, Cultural, & Historical Resources Point Assets Adaptation Strategy Ranking Table

6.3.1 Natural, Cultural, & Historical Assets Adaptation Strategy Breakdown

- Trenton Community Center – Trenton Community Center received the highest adaptation strategy ranking under the protection category. After examining the worst-case scenario flood modeling values, it was determined that the project flooding level would be 0.33 ft. While this depth is high enough to cause potential flooding within the building, taking protective measures when severe weather conditions or flooding are expected would mitigate the impact to the facility. Recommended flood protection measures would be flood barriers such as sandbags at doorways or another form of flood protection barrier at building entrance points. Alternatively, an accommodation strategy that could be employed to mitigate flooding at the site would be an evaluation of the site grading to transport water away from the building and direct it to a stormwater management facility (SWMF) if flooding began to occur at more frequent intervals.

- Depot Park – Depot Park received the highest adaptation strategy ranking under the accommodation category. Because this is a community park that covers a broad area of land protecting the park from flooding for a reasonable cost would not be economically feasible. An accommodation strategy would allow the site grading to be evaluated and potential site grading work to be completed that would limit flooding depths within the park itself. Physical structures could be protected from flooding using flood protection barriers at structure entrance points as needed.

- Northwest City Park– Northwest City Park received the highest adaptation strategy ranking under the accommodation category. Because this is a community park that covers a broad area of land protecting the park from flooding for a reasonable cost would not be economically feasible. An accommodation strategy would allow the site grading to be evaluated and potential site grading work to be completed that would limit flooding depths within the park itself. Physical structures could be protected from flooding using flood protection barriers at structure entrance points as needed.

- Southeast City Park – Southeast City Park received the highest adaptation strategy ranking under the accommodation category. Because this is a community park that covers a broad area of land protecting the park from flooding for a reasonable cost would not be economically feasible. An accommodation strategy would allow the site grading to be evaluated and potential site grading work to be completed that would limit flooding depths within the park itself. Physical structures could be protected from flooding using flood protection barriers at structure entrance points as needed.

7. IMPLEMENTATION

Following the identification and evaluation of adaptation strategies, the next step in the Vulnerability Assessment and Adaptation Planning project is implementation. This phase focuses on advancing prioritized resilience projects from conceptual recommendations to actionable, fundable, and constructible improvements.

7.1 Project Prioritization and Phasing

Now that the Vulnerability Assessment and Adaptation Plans have been completed, the adaptation strategies and critical assets outlined in these reports should be prioritized by the City by analyzing risk reduction, cost-effectiveness, feasibility, and community benefit. Projects can then be grouped into near-term, mid-term, and long-term implementation horizons.

- Near-term (0 -5 years): Low-cost, high-impact projects and planning/design efforts.
- Mid-term (5-15 years): Capital improvement projects and system upgrades.
- Long-term (15+ years): Major infrastructure modifications and corridor-scale resilience initiatives.

This approach will allow the community to align resilience investments with available funding cycles and evolving climate projections.

7.2 Integration with Capital Improvement Planning

Implementation will be coordinated through the local government's Capital Improvement Plan (CIP) and other infrastructure planning efforts. Priority projects will be incorporated into scheduled upgrades and maintenance activities to maximize cost efficiency and minimize disruption.

7.3 Funding & Financing Strategy

Successful implementation will rely on a combination of funding sources, including:

- Resilient Florida Grant Program
- Federal programs (e.g., FEMA BRIC, Hazard Mitigation Grant Program)
- State and regional funding opportunities
- Local funding mechanisms (e.g., utility fees, general funds)

The City will actively pursue grant opportunities and leverage partnerships to advance high-priority projects.

7.4 Monitoring & Evaluation

The City should establish a process for monitoring implementation progress and evaluating the effectiveness of adaptation measures over time. Performance metrics may include reductions in flood exposure, frequency of service disruption, and maintenance costs. Periodic updates to this plan should be conducted to incorporate new data, refine priorities, and ensure continued alignment with state guidance and funding opportunities.

7.5 Next Steps

Immediate next steps to follow the adoption plan include:

- Advancing priority projects into preliminary engineering and design
- Initiating funding applications for high-priority projects
- Incorporating resilience measures into ongoing and planned capital projects
- Establishing a framework for ongoing plan updates

7.6 Conclusion

This Adaptation Plan provides the City of Trenton with a data-driven, actionable framework to address current and future flood risks. By prioritizing critical assets and identifying feasible adaptation strategies, the City is well-positioned to enhance resilience, protect public safety, and guide future investment decisions in alignment with the Resilient Florida Program.

8. REFERENCES

Florida Department of Environmental Protection (DEP). (2025). Florida Adaptation Planning Guidebook. Tallahassee, FL. Prepared by APTIM Environment and Infrastructure LLC. 125 p.

FLORIDA DEPARTMENT OF
Environmental Protection

Marjory Stoneman Douglas Building
3900 Commonwealth Boulevard
Tallahassee, FL 32399

Ron DeSantis
Governor

Jay Collins
Lt. Governor

Alexis A. Lambert
Secretary

Date: 05/21/2026

To: Brittany Mills
City of Trenton

Re: Deliverable Acceptance for Task(s): 1
Resilient Florida Program Grant Agreement 26PLN21

Dear Grantee:

The Resilient Florida Program has approved the above referenced Task deliverable(s). The full deliverable(s) was received on 05/19/2026 and due by 06/30/2027 . The deliverable(s) is acceptable and demonstrates that the work outlined in Attachment 3, Grant Work Plan, was satisfactorily performed. Please submit this acceptance letter with the Exhibit C, Payment Request Form, to ResilientFloridaGrants@FloridaDEP.gov for reimbursement of the work as agreed upon in the grant agreement.

For questions, please contact your Grant Manager at Charles.Neuhauser@FloridaDEP.gov.

Sincerely,

Charles Neuhauser Digitally signed by: Charles Neuhauser DN: CN = Charles Neuhauser email = Charles.Neuhauser@FloridaDEP.gov C = US O = Office of Resilience and Coastal Protection OU = Resilient Florida Program Date: 2026.05.21 09:14:59 -04'00'	Stephanie Link Digitally signed by: Stephanie Link DN: CN = Stephanie Link email = Stephanie.Link@FloridaDEP.gov C = AD Date: 2026.05.22 11:30:52 -04'00'
DEP Grant Manager	DEP Environmental Manager

For DEP Internal Use Only

Deliverables were reviewed and approved by the following Program sections:

☐ Technical Support/Engineer

Signature & Approval Date

☐ Field Inspection/Grant Compliance

Signature & Approval Date

☐ GIS

Signature & Approval Date

☐ Planning and Policy

Signature & Approval Date

Revised 10/18/2024

Description of the Deliverables Included in this Acceptance:

Task 1: Draft Adaptation Needs and Strategies Deliverables: Draft Adaptation Plan.

Deliverable Reviewer Comments:

A secondary review of the deliverable was completed by the following Resilient Florida Grants Section staff: Drew Begley The Exhibit H, Contractual Services Certification, and all required supporting documents, have not been submitted for the grant agreement. The task deliverables cannot be reimbursed until received by the Department. Please submit Exhibit H prior to submitting Exhibit C to ResilientFloridaGrants@FloridaDEP.gov.

CITY OF TRENTON
DEPARTMENT OF PUBLIC SAFETY
CODE VIOLATION(S)
JULY 2026

ADDRESS	OWNER	COMPLAINT	STAGE	START OF PROCESS	DEADLINE
1024 NE 11TH AVE	Paul and Kelly Tape	Junk and debris littering the yard	Notice of Violation Letter	FEB 2024	30 DAYS
				LEIN HAS BEEN PLACED ON PROPERTY	
105 NW Rowland Blvd	Bernard and Rachel Frost	Property Overgrown	Notice of Violation	JULY 2025	30 DAYS
Spoke with grandson at the property and he is keeping it mowed and picked up					IMPROVEMENT
220 N. Main ST	Kimberly Hines	Unpermitted Construction	Certified Letter	September 2025	30 DAYS
				TURNED OVER TO BUILDING INSPECTOR	
220 N. Main St	Dakota Hurst/ Kimberly Hines	Building code violations/Safety concerns	Courtesy Letter	October 2025	30 DAYS
				TURNED OVER TO BUILDING INSPECTOR	
507 NW 8TH St	Lessie Jackson	Trash and debris on property	Courtesy Letter	January 2026	30 DAYS
					IMPROVEMENT

310 NW 4TH AVE	Irish Walton, Jason Navarro	Trash and debris on property	Notice of Violation	January 2026	30 DAYS
			Requested a 30 day extension, I advised Mr. Navarro he would have to request that with the Board.		
1013 NE 12TH AVE	Gilmer Perez	Trash and debris on property	Courtesy Letter	February 2026	30 DAYS IMPROVEMENT
1039 NE 12TH AVE	Debra Lucas	Trash and debris on property	Courtesy Letter	February 2026	30 DAYS IMPROVEMENT
1006 NE 13TH AVE	Gilmer Perez	Trash and debris on property	Courtesy Letter	February 2026	30 DAYS IMPROVEMENT
917 SW 2ND AVE	Edgar & Theresa Grieves	Trash and debris on property	Courtesy Letter	March 2026	30 DAYS
920 ne 14th AVE	Hutlot LLC	Overgrown lot	Courtesy Letter	March 2026	30 DAYS
			Overgrowth has been tripped back from the roadway		
619 NW 2ND AVE	Ethel Riley	Unregistered vehicle	Courtesy Letter	March 2026	30 DAYS
826 NW 4TH AVE	LJ & Marie Lane	Trash and debris on property	Courtesy Letter	March 2026	30 DAYS
			Mrs. Lane called and advised that she is working on getting her children to help resolved these issues, she is elderly and isn't able to do it herself.		
926 NE 11TH Ave	Cristie Mcmillian	Trash and debris on property	Courtesy Letter	April 2026	30 DAYS IMPROVEMENT
920 NE 11TH Ave	Thomas Cheever	Trash and debris on property	Courtesy Letter	April 2026	30 DAYS IMPROVEMENT

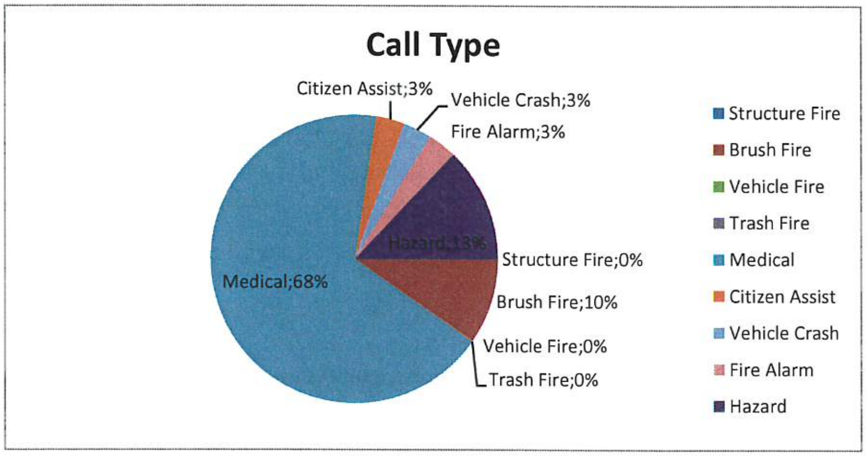
179 NE Rowland Blvd	Juan Ruiz	Trash and debris on property	Courtesy Letter	April 2026	30 DAYS IMPROVEMENT
601 NE 5^{TH} Ave	Wayne Gordon	Trash and debris on property	Courtesy Letter	April 2026	30 DAYS RESOLVED
409 NE Rowland Blvd	Johnny Johnson	Unregistered Vehicle	Courtesy Letter	April 2026	30 DAYS IMPROVEMENT
414 NE Rowland Blvd	Johnny Johnson	Trash and debris on property	Courtesy Letter	April 2026	30 DAYS IMPROVEMENT
182 NE Trenton Blvd	Luis Herrera	Trash and debris on property	Courtesy Letter	April 2026	30 DAYS IMPROVEMENT
508 E. Wade St	Bapa Krupa Five LLC	Unregistered vehicle, trash and debris	Courtesy Letter	April 2026	30 DAYS RESOLVED
619 NE Second Ave	Hubert Jerrell	Trash and debris on property, needs to be condemned	Courtesy Letter City of Trenton is working on getting this property condemned	April 2026	30 DAYS
145 NE Rowland	Gabriel Morales	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT
149 NE Rowland	Kenneth Long	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT
167 NE Rowland	Leonardo Villegas	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT

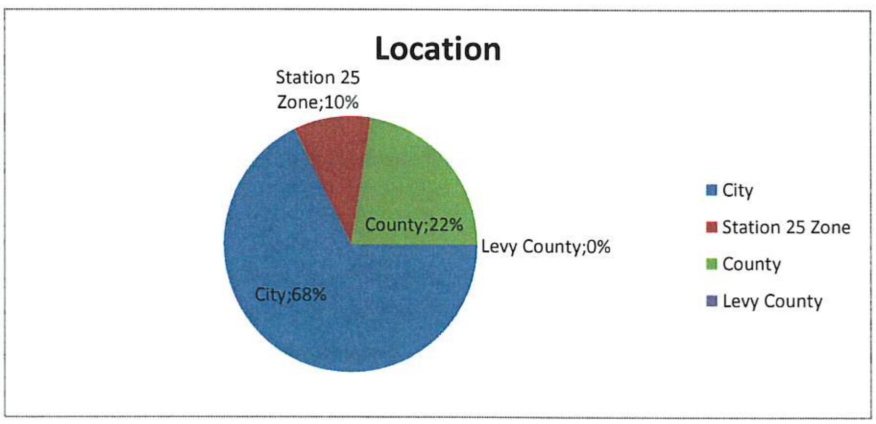
169 NE Rowland	Leonardo Villega	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT
383 NE Rowland	Heather Cook	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT
406 Ne Rowland	Johnny Johnson	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT
408 NE Rowland	Johnny Johnson	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT
515 NW 8TH ST	Garett Lane	Trash and Debris	Courtesy Letter	May 2026	30 DAYS IMPROVEMENT
957 NE 11TH Ave	Julius Riley	Home not in setback zone	Courtesy Letter	May 2026	30 DAYS
TURNED OVER TO BUILDING DEPARTMENT					
314 NE 3RD St	Jo Smith	Trash and Debris	Courtesy Letter	June 2026	30 DAYS RESOLVED
1004 NE 11TH Ave	Maria Smith	Trash and Debris	Courtesy Letter	June 2026	30 DAYS IMPROVEMENT
1018 NE 11TH	Thomas/Shasta Cannon	Trash and Debris	Courtesy Letter	June 2026	30 DAYS IMPROVEMENT
703 E. Wade St	Kokilaben Patel	Trash	Spoke directly to store owner	June 2026	Following up Resolved

923 NW 5TH Ave	Dennis Mcgee	Trash and Debris on city right away	Property owner spoke with		RESOLVED
387 SW 24th Ave	Micael Kathleen Kavanagh	Rooster on property	Courtesy Letter	July 2026	30 DAYS
Spoke with Homeowner and has requested more time to make sure "willy" the rooster gets rehomed properly.					
207 NW 4TH St	Andrew&Daniel White	Camper being lived in w/ sewer going on ground	Courtesy Letter	July 2026	30 DAYS
Spoke with sister Dina White who lives in GA.and she is helping me to get this violation resolved. Made contact with the Health Dept, they are inspecting the property as well and gave 10 day notice.					
Unregistered vehicle abandoned on city right away			GCSO assisted	July 2026	RESOLVED
*Herbert Davis removed the truck and resolved the violation					
314 NE 3rd St	Jo Smith	Recliner dumped in ditch on city right away		July 2026	RESOLVED
329 NE 2nd Ave	Thomas Cannon	Trash and debris		July 2026	RESOLVED
NE 2nd Ave		Broke down RV on city right away		July 2026	RESOLVED
416 NE 4th St	Jeff Millngton	Car parked for sale on city right away	Spoke w/ Property owner	July 2026	RESOLVED
717 NE 2nd Ave	RIP Investments LLC	Overgrowth	Courtesy Letter	July 2026	30 DAYS
ALL OFF SITE SIGNS REMOVED FROM THE REDLIGHT					

Trenton Fire Department Monthly Run Report July 2026

	City	Station 25 Zone	County	Levy County	Total
Structure Fire					0
Brush Fire		1	2		3
Vehicle Fire					0
Trash Fire					0
Medical	17	2	2		21
Citizen Assist	1				1
Vehicle Crash	1				1
Fire Alarm	1				1
Hazard	1		3		4
Total	21	3	7	0	31





Public Works Monthly Report

JULY 2026

Task	Hours	Percent
Water	217	21%
Roads	11	1%
Mowing	195	19%
Right of Ways	49	5%
Building & Grounds	175	17%
Sewer	346	33%
Special Projects	26	2%
Equip Main.	19	2%
Monthly Totals	**1038**	**100%**