

		FY 14-15 Budget	Final FY 15-16 Budget
1			
2			
3	Revenues		
4	345900 Community Redevelopment Fund	286,664	386,732
5	345910 Gilchrist Co Ad Valorem Revenue	72,755	74,782
6	345920 City of Trenton Ad Valorem Rev	32,926	18,425
7	345930 Interest Revenue	175	200
8			
9	Total Revenue	392,520	480,139
10			
11	Redevelopment Plan Expenditures		
12	559310 Legal Fees/Professional Serv.	7,500	25,000
13	559481 Advertising	500	1,000
14	559483 Promotional Activities	10,000	10,000
15	559492 DCA Administrative Fees	300	300
16	559630 Stormwater/Street/Capital Out.	125,000	250,000
17			
18	Total Redevelopment Plan Expenditures	143,300	286,300
19			
20			
21	Total	249,220	193,839
22			