

**City of Trenton CRA  
FY '17-'18 Proposed Final Budget**

		FY' '16-'17 Final Budget	Proposed Final Budget FY '17-'18	
<b>Revenues</b>				
345900	Community Redevelopment Fund	386,786.00	\$	386,786.00
345910	Gilchrist Co Ad Valorem Revenue	93,753.08	\$	96,800.32
345920	City of Trenton Ad Valorem Rev	19,642.49	\$	20,379.01
345930	Interest Revenue	0.00	\$	-
<b>Total Revenue</b>		<b>500,181.57</b>	<b>\$</b>	<b>503,965.33</b>
<b>Redevelopment Plan Expenditures</b>				
559310	Legal Fees/Professional Serv.	25,000.00	\$	25,000.00
559481	Advertising	1,000.00	\$	1,000.00
559483	Promotional Activities	10,000.00	\$	-
559491	Facade Improvements	0.00	\$	-
559492	DCA Administrative Fees	300.00	\$	300.00
559630	Stormwater/Street/Capital Out.	250,000.00	\$	250,000.00
<b>Total Redevelopment Plan Expenses</b>		<b>286,300.00</b>	<b>\$</b>	<b>276,300.00</b>
<b>Total</b>		<b>213,881.57</b>		<b>227,665.33</b>